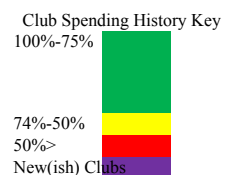


|                                                                          | Cost          | Request       | Cut           | Granted     | Priority |
|--------------------------------------------------------------------------|---------------|---------------|---------------|-------------|----------|
| <b>Upper Budget</b>                                                      |               |               |               |             |          |
| <b>ADvantage</b>                                                         |               |               |               |             |          |
| Director's Stipend                                                       | \$ 2,250.00   | \$ 2,250.00   | \$ -          | \$ 2,250.00 |          |
| Lead Designer                                                            | \$ 1,400.00   | \$ 1,400.00   | \$ 150.00     | \$ 1,250.00 |          |
| Designer #2 Stipend                                                      | \$ 1,100.00   | \$ 1,100.00   | \$ 100.00     | \$ 1,000.00 |          |
| Designer #3 Stipend                                                      | \$ 1,000.00   | \$ 1,000.00   | \$ -          | \$ 1,000.00 |          |
| Inlighten Maintenance/Subscription                                       | \$ 5,600.00   | \$ 5,600.00   | \$ -          | \$ 5,600.00 |          |
| Supplies/Ink                                                             | \$ 700.00     | \$ 700.00     | \$ 200.00     | \$ 500.00   |          |
| A-Frames                                                                 | \$ 600.00     | \$ 600.00     | \$ 300.00     | \$ 300.00   |          |
| Revenues                                                                 | \$ (1,000.00) | \$ (1,000.00) | \$ (1,000.00) |             |          |
| <b>Espresso UP</b>                                                       |               |               |               |             |          |
| Supplies                                                                 | \$ 3,800.00   | \$ 3,800.00   | \$ -          | \$ 3,800.00 |          |
| Decorations                                                              | \$ 500.00     | \$ 500.00     | \$ 400.00     | \$ 100.00   |          |
| Giveaways                                                                | \$ 900.00     | \$ 900.00     | \$ 700.00     | \$ 200.00   |          |
| Director                                                                 | \$ 1,750.00   | \$ 1,750.00   | \$ -          | \$ 1,750.00 |          |
| Baristas                                                                 | \$ 2,500.00   | \$ 2,500.00   | \$ -          | \$ 2,500.00 |          |
| <b>Pilot Audio and Lighting (PAL)</b>                                    |               |               |               |             |          |
| Director's Stipend                                                       | \$ 2,250.00   | \$ 2,250.00   | \$ -          | \$ 2,250.00 |          |
| Technicians                                                              | \$ 3,000.00   | \$ 3,000.00   | \$ -          | \$ 3,000.00 |          |
| Supplies                                                                 | \$ 2,500.00   | \$ 2,500.00   | \$ -          | \$ 2,500.00 |          |
| K12 Speakers (2)                                                         | \$ 1,700.00   | \$ 1,700.00   | \$ 850.00     | \$ 850.00   |          |
| K12 Totes Carrying Case (2)                                              | \$ 250.00     | \$ 250.00     | \$ 125.00     | \$ 125.00   |          |
| ADJ Light Bar (6)                                                        | \$ 1,800.00   | \$ 1,800.00   | \$ 900.00     | \$ 900.00   |          |
| ADJ Light Bar Bag (6)                                                    | \$ 240.00     | \$ 240.00     | \$ 120.00     | \$ 120.00   |          |
| Event Oversight                                                          | \$ 1,000.00   | \$ 1,000.00   | \$ 500.00     | \$ 500.00   |          |
| Revenue                                                                  | \$ (1,500.00) | \$ (1,500.00) | \$ (1,500.00) |             |          |
| <b>Pilot Express (PEX)</b>                                               |               |               |               |             |          |
| Director's Stipend                                                       | \$ 1,500.00   | \$ 1,500.00   | \$ -          | \$ 1,500.00 |          |
| Training for Drivers                                                     | \$ 200.00     | \$ 200.00     | \$ 100.00     | \$ 100.00   |          |
| Student Drivers                                                          | \$ 2,700.00   | \$ 2,700.00   | \$ -          | \$ 2,700.00 |          |
| Shuttles (Blue Star)                                                     | \$ 5,000.00   | \$ 5,000.00   | \$ 4,000.00   | \$ 1,000.00 |          |
| TapRide Service                                                          | \$ 3,500.00   | \$ 500.00     | \$ -          | \$ 500.00   |          |
| Card Swiper                                                              | \$ 150.00     | \$ 150.00     | \$ 50.00      | \$ 100.00   |          |
| Activities Fair/Promotional Items                                        | \$ 150.00     | \$ 150.00     | \$ 135.00     | \$ 15.00    |          |
| Prepaid Phone                                                            | \$ 200.00     | \$ 200.00     | \$ 25.00      | \$ 175.00   |          |
| Revenues                                                                 | \$ (2,000.00) | \$ (2,000.00) | \$ (2,000.00) |             |          |
| <b>Composting</b>                                                        |               |               |               |             |          |
| Supplies/Equipment                                                       | \$ 185.00     | \$ 185.00     | \$ 90.00      | \$ 95.00    |          |
| Director Stipend                                                         | \$ 1,250.00   | \$ 1,250.00   | \$ -          | \$ 1,250.00 |          |
| Student Workers                                                          | \$ 1,418.00   | \$ 1,418.00   | \$ -          | \$ 1,418.00 |          |
| <b>ASUP Films</b>                                                        |               |               |               |             |          |
| Director Stipend                                                         | \$ 1,250.00   | \$ 1,250.00   | \$ -          | \$ 1,250.00 |          |
| Communications Assistant (hourly)                                        | \$ 500.00     | \$ 500.00     | \$ -          | \$ 500.00   |          |
| Concessions Assistant (hourly)                                           | \$ 500.00     | \$ 500.00     | \$ -          | \$ 500.00   |          |
| Technology Assistant (hourly)                                            | \$ 500.00     | \$ 500.00     | \$ -          | \$ 500.00   |          |
| <b>SWANK Movie Copyright</b>                                             |               |               |               |             |          |
| (4 movies @ \$1200, digitization fee @ \$29)                             | \$ 4,916.00   | \$ 4,916.00   | \$ -          | \$ 4,916.00 |          |
| Movie Posters (6/movie @ \$7.50 each)                                    | \$ 45.00      | \$ 45.00      | \$ -          | \$ 45.00    |          |
| <b>Concessions</b>                                                       |               |               |               |             |          |
| (popcorn machine/popcorn/bags/candy/soda/specialty)                      | \$ 1,520.00   | \$ 1,520.00   | \$ 520.00     | \$ 1,000.00 |          |
| Promotional Items                                                        | \$ -          | \$ -          | \$ -          | \$ -        |          |
| (movie prize giveaways, etc.)                                            | \$ 1,299.00   | \$ 1,299.00   | \$ 449.00     | \$ 850.00   |          |
| <b>Marketing</b>                                                         |               |               |               |             |          |
| Print shop, Advantage Ads, etc.                                          | \$ 300.00     | \$ 300.00     | \$ -          | \$ 300.00   |          |
| ASUP Partnerships                                                        | \$ -          | \$ -          | \$ -          | \$ -        |          |
| (Clubs, residence halls, etc)                                            | \$ 1,000.00   | \$ 1,000.00   | \$ 500.00     | \$ 500.00   |          |
| <b>Outdoor Movie</b>                                                     |               |               |               |             |          |
| SWANK DVD                                                                | \$ 50.00      | \$ 50.00      | \$ -          | \$ 50.00    |          |
| Inflatable Screen Rental                                                 | \$ 1,000.00   | \$ 1,000.00   | \$ 50.00      | \$ 950.00   |          |
| Pliots Audio & Lighting                                                  | \$ 300.00     | \$ 300.00     | \$ 50.00      | \$ 250.00   |          |
| Food Truck                                                               | \$ 1,200.00   | \$ 1,200.00   | \$ 600.00     | \$ 600.00   |          |
| ASUP Film Blankets (for 103 blankets)                                    | \$ 1,200.00   | \$ 1,200.00   | \$ 1,200.00   | \$ -        |          |
| <b>Off-Campus Movie</b>                                                  |               |               |               |             |          |
| St. John's Twin Cinemas (240 students @ \$9 each)                        | \$ 2,160.00   | \$ 2,160.00   | \$ 720.00     | \$ 1,440.00 |          |
| Transportation (3 buses for 3-4 hrs)                                     | \$ 1,100.00   | \$ 1,100.00   | \$ 350.00     | \$ 750.00   |          |
| <b>Spring Gala Event (CPB Partnership)</b>                               |               |               |               |             |          |
| Tents (14)                                                               | \$ 2,800.00   | \$ 2,800.00   | \$ 2,800.00   | \$ -        |          |
| Food Trucks (4)                                                          | \$ 3,000.00   | \$ 3,000.00   | \$ 3,000.00   | \$ -        |          |
| PAL                                                                      | \$ 300.00     | \$ 300.00     | \$ 300.00     | \$ -        |          |
| Marketing                                                                | \$ 200.00     | \$ 200.00     | \$ 200.00     | \$ -        |          |
| Prizes                                                                   | \$ 500.00     | \$ 500.00     | \$ 500.00     | \$ -        |          |
| <b>ASUP Functions</b>                                                    |               |               |               |             |          |
| <b>Web Technician</b>                                                    |               |               |               |             |          |
| Stipend                                                                  | \$ 500.00     | \$ 500.00     | \$ -          | \$ 500.00   |          |
| <b>Executive Board Transition Retreat</b>                                |               |               |               |             |          |
| Administrative Needs                                                     | \$ 550.00     | \$ 550.00     | \$ -          | \$ 550.00   |          |
| <b>New Club Fund</b>                                                     |               |               |               |             |          |
| New Club Fund                                                            | \$ 1,500.00   | \$ 1,500.00   | \$ 750.00     | \$ 750.00   |          |
| Senate Bonding                                                           | \$ 400.00     | \$ 400.00     | \$ 350.00     | \$ 50.00    |          |
| New York Times                                                           | \$ 2,750.00   | \$ 2,750.00   | \$ -          | \$ 2,750.00 |          |
| ASUP Vans Insurance                                                      | \$ 1,900.00   | \$ 1,900.00   | \$ -          | \$ 1,900.00 |          |
| Office/Senate Supplies/Name Plates                                       | \$ 1,200.00   | \$ 1,200.00   | \$ 590.00     | \$ 610.00   |          |
| Promotional Items                                                        | \$ 400.00     | \$ 400.00     | \$ -          | \$ 400.00   |          |
| Senate Printing                                                          | \$ 50.00      | \$ 50.00      | \$ 50.00      | \$ -        |          |
| Gas for ASUP Vans                                                        | \$ 1,000.00   | \$ 1,000.00   | \$ -          | \$ 1,000.00 |          |
| <b>Senate Discretionary (must be reallocated before budget approval)</b> |               |               |               |             |          |
| Elections                                                                | \$ 1,750.00   | \$ 1,750.00   | \$ 1,750.00   | \$ -        |          |

|                                                  |                |                |              |               |    |
|--------------------------------------------------|----------------|----------------|--------------|---------------|----|
| Supplies                                         | \$ 450.00      | \$ 450.00      | \$ 50.00     | \$ 400.00     |    |
| Committee Gratuity                               | \$ 200.00      | \$ 200.00      | \$ 125.00    | \$ 75.00      |    |
| <b>Senate Refresher</b>                          |                |                |              |               |    |
| Food                                             | \$ 400.00      | \$ 400.00      | \$ 350.00    | \$ 50.00      |    |
| <b>Awards Ceremony (Joint with Stu. Affairs)</b> |                |                | \$ -         |               |    |
| Catering (60 people)                             | \$ 600.00      | \$ 600.00      | \$ 225.00    | \$ 375.00     |    |
| Awards (Engraving,cords,stoles, plaques)         | \$ 800.00      | \$ 800.00      | \$ 550.00    | \$ 250.00     |    |
| <b>Financial Management Board</b>                |                |                |              |               |    |
| Food for Meetings                                | \$ 800.00      | \$ 800.00      | \$ 200.00    | \$ 600.00     |    |
| Budget Meeting Food                              | \$ 250.00      | \$ 250.00      | \$ 150.00    | \$ 100.00     |    |
| <b>Amazon Prime</b>                              | \$ 100.00      | \$ 100.00      | \$ -         | \$ 100.00     |    |
| <b>Discretionary Fund</b>                        | \$ 4,000.00    | \$ 4,000.00    | \$ 550.00    | \$ 3,450.00   |    |
| <b>Constituent Relations</b>                     |                |                |              |               |    |
| Cocoa and Cram                                   | \$ 2,500.00    | \$ 2,500.00    | \$ 2,500.00  | \$ -          |    |
| Committee Meetings                               | \$ 300.00      | \$ 300.00      | \$ 300.00    | \$ -          |    |
| Food for the Office                              | \$ 300.00      | \$ 300.00      | \$ -         | \$ 300.00     |    |
| <b>Executive Board Stipends</b>                  |                |                | \$ -         |               |    |
| President                                        | \$ 3,500.00    | \$ 3,500.00    | \$ -         | \$ 3,500.00   |    |
| Vice President                                   | \$ 3,500.00    | \$ 3,500.00    | \$ -         | \$ 3,500.00   |    |
| Director of Communication                        | \$ 3,500.00    | \$ 3,500.00    | \$ -         | \$ 3,500.00   |    |
| Director of Finance                              | \$ 3,500.00    | \$ 3,500.00    | \$ -         | \$ 3,500.00   |    |
| Speaker of the Senate                            | \$ 3,500.00    | \$ 3,500.00    | \$ -         | \$ 3,500.00   |    |
| CPB Director                                     | \$ 3,500.00    | \$ 3,500.00    | \$ -         | \$ 3,500.00   |    |
| Controller                                       | \$ 750.00      | \$ 750.00      | \$ -         | \$ 750.00     |    |
| <b>Senator Stipends (16)</b>                     | \$ 10,400.00   | \$ 10,400.00   | \$ 1,600.00  | \$ 8,800.00   |    |
| <b>ASUP Total</b>                                | \$ 127,083.00  | \$ 124,083.00  | \$ 25,574.00 | \$ 98,509.00  |    |
| <b>CPB</b>                                       |                |                |              |               |    |
| <b>Staff</b>                                     |                |                |              |               |    |
| Assistant Director                               | \$ 1,250.00    | \$ 1,250.00    | \$ -         | \$ 1,250.00   |    |
| Campus Traditions Coordinator                    | \$ 500.00      | \$ 500.00      | \$ -         | \$ 500.00     |    |
| Campus Traditions Coordinator                    | \$ 500.00      | \$ 500.00      | \$ -         | \$ 500.00     |    |
| Special Events Coordinator                       | \$ 500.00      | \$ 500.00      | \$ -         | \$ 500.00     |    |
| Dance Coordinator                                | \$ 500.00      | \$ 500.00      | \$ -         | \$ 500.00     |    |
| Dance Coordinator                                | \$ 500.00      | \$ 500.00      | \$ -         | \$ 500.00     |    |
| Marketing Coordinator                            | \$ 500.00      | \$ 500.00      | \$ -         | \$ 500.00     |    |
| Marketing Coordinator                            | \$ 500.00      | \$ 500.00      | \$ -         | \$ 500.00     |    |
| Rock the Bluff Coordinator                       | \$ 500.00      | \$ 500.00      | \$ -         | \$ 500.00     |    |
| Rock the Bluff Coordinator                       | \$ 500.00      | \$ 500.00      | \$ -         | \$ 500.00     |    |
| <b>Office/meeting supplies</b>                   | \$ 300.00      | \$ 300.00      | \$ -         | \$ 300.00     |    |
| <b>Dance of the Decades</b>                      |                |                | \$ -         |               |    |
| Catering and Venue Expenses                      | \$ 4,600.00    | \$ 4,600.00    | \$ -         | \$ 4,600.00   |    |
| Communication Radio                              | \$ 150.00      | \$ 150.00      | \$ -         | \$ 150.00     |    |
| Public Safety /Coast 2 Coast                     | \$ 1,500.00    | \$ 1,500.00    | \$ -         | \$ 1,500.00   |    |
| Buses (first student)                            | \$ 4,000.00    | \$ 4,000.00    | \$ -         | \$ 4,000.00   |    |
| DJ                                               | \$ 1,500.00    | \$ 1,500.00    | \$ -         | \$ 1,500.00   |    |
| Interstate Rentals                               | \$ 550.00      | \$ 550.00      | \$ 46.00     | \$ 504.00     |    |
| Tickets/Printing                                 | \$ 250.00      | \$ 250.00      | \$ -         | \$ 250.00     |    |
| Supplies                                         | \$ 100.00      | \$ 100.00      | \$ -         | \$ 100.00     |    |
| Photo booth                                      | \$ 850.00      | \$ 850.00      | \$ -         | \$ 850.00     |    |
| Revenue                                          | \$ (10,000.00) | \$ (10,000.00) | \$ -         | \$ -          |    |
| <b>NACA (Leadership Conference) (4 people)</b>   |                |                | \$ -         |               |    |
| Conference Registration                          | \$ 2,000.00    | \$ 2,000.00    | \$ 1,000.00  | \$ 1,000.00   |    |
| Hotel Rooms                                      | \$ 700.00      | \$ 700.00      | \$ 600.00    | \$ 100.00     |    |
| Flights (PDX to Boston)                          | \$ 3,000.00    | \$ 3,000.00    | \$ 2,200.00  | \$ 800.00     |    |
| <b>End of the Year Celebration</b>               | \$ 500.00      | \$ 500.00      | \$ 250.00    | \$ 250.00     |    |
| <b>Diversity Dialogue Week</b>                   |                |                | \$ -         |               |    |
| <b>Special Event #2</b>                          |                |                | \$ -         |               |    |
| Activities                                       | \$ 8,000.00    | \$ 8,000.00    | \$ -         | \$ 8,000.00   |    |
| Food/Rentals                                     | \$ 3,000.00    | \$ 3,000.00    | \$ -         | \$ 3,000.00   |    |
| Set-up/Security                                  | \$ 500.00      | \$ 500.00      | \$ -         | \$ 500.00     |    |
| Marketing                                        | \$ 200.00      | \$ 200.00      | \$ -         | \$ 200.00     |    |
| <b>Carnaval</b>                                  |                |                | \$ -         |               |    |
| Food                                             | \$ 1,000.00    | \$ 1,000.00    | \$ -         | \$ 1,000.00   |    |
| Music & Entertainment                            | \$ 1,000.00    | \$ 1,000.00    | \$ -         | \$ 1,000.00   |    |
| Lighting & Sound                                 | \$ 225.00      | \$ 225.00      | \$ -         | \$ 225.00     |    |
| Decoration & Craft Supplies                      | \$ 415.00      | \$ 415.00      | \$ 215.00    | \$ 200.00     |    |
| <b>Cosmic Tubing</b>                             |                |                |              |               |    |
| <b>Snacks and Promos for Ride Up</b>             | \$ 1,000.00    | \$ 1,000.00    | \$ 1,000.00  | \$ -          |    |
| Cosmic Lanes Rentals                             | \$ 4,000.00    | \$ 4,000.00    | \$ -         | \$ 4,000.00   |    |
| Bus Rentals                                      | \$ 5,000.00    | \$ 5,000.00    | \$ -         | \$ 5,000.00   |    |
| <b>Rock The Bluff</b>                            | \$ 15,000.00   | \$ 15,000.00   | \$ -         | \$ 15,000.00  |    |
| <b>CPB Total</b>                                 | \$ 65,090.00   | \$ 65,090.00   | \$ -         | \$ 59,779.00  |    |
| <b>Oppurtunity Grant</b>                         | 12500          | 12500          | \$ -         | \$ 12,500.00  |    |
| Exigency (2%)                                    | 6300           | 6300           | \$ -         | \$ 6,300.00   |    |
| <b>Upper Budget Total</b>                        | \$ 210,973.00  | \$ 207,973.00  | \$ 30,885.00 | \$ 177,088.00 |    |
| <b>Clubs and Organizations</b>                   |                |                |              |               |    |
| <b>Accounting Association (UPAA)</b>             |                |                |              |               |    |
| Speaker Event Food                               | \$ 500.00      | \$ 450.00      | \$ 200.00    | \$ 250.00     | 4  |
| Honorariums                                      | \$ 100.00      | \$ 80.00       | \$ 30.00     | \$ 50.00      | 8  |
| <b>On Campus Alumni BBQ (40 People)</b>          |                |                | \$ -         |               |    |
| Food and Drink                                   | \$ 1,000.00    | \$ 1,000.00    | \$ 300.00    | \$ 700.00     | 1  |
| Decorations/promotional items                    | \$ 150.00      | \$ 150.00      | \$ 125.00    | \$ 25.00      | 7  |
| Activities                                       | \$ 100.00      | \$ 100.00      | \$ 100.00    | \$ -          | 9  |
| Announcements                                    | \$ 50.00       | \$ 50.00       | \$ 25.00     | \$ 25.00      | 10 |
| <b>Beta Alpha Psi</b>                            |                |                | \$ -         |               |    |
| Induction fees (\$65*5)                          | \$ 325.00      | \$ 325.00      | \$ 160.00    | \$ 165.00     | 5  |
| <b>Leadership Transition Meeting</b>             |                |                | \$ -         |               |    |
| Leadership Meeting Food (~12 people)             | \$ 300.00      | \$ 250.00      | \$ 200.00    | \$ 50.00      | 6  |



|                                                               |                     |                     |                     |                    |  |     |
|---------------------------------------------------------------|---------------------|---------------------|---------------------|--------------------|--|-----|
| <b>Conference</b>                                             |                     |                     | \$ -                |                    |  |     |
| BAP Regional Conference                                       | \$ 2,000.00         | \$ 1,500.00         | \$ 500.00           | \$ 1,000.00        |  | 3   |
| <b>AMF (Accounting Mentors Forum) (8 meetings)</b>            |                     |                     | \$ -                |                    |  |     |
| Food                                                          | \$ 800.00           | \$ 800.00           | \$ 500.00           | \$ 300.00          |  | 2   |
| <b>Volunteer Programs (KPMG Book Bundling)</b>                |                     |                     | \$ -                |                    |  |     |
| Volunteer Event Food                                          | \$ 100.00           | \$ 100.00           | \$ 100.00           | \$ -               |  | 11  |
| <b>Total</b>                                                  | <b>\$ 5,425.00</b>  | <b>\$ 4,805.00</b>  | <b>\$ 2,240.00</b>  | <b>\$ 2,565.00</b> |  |     |
| <b>ActUP</b>                                                  |                     |                     |                     |                    |  |     |
| <b>Ashland Trip</b>                                           |                     |                     |                     |                    |  | 1   |
| Tickets to Othello and Henry V, Oregon Shakespeare Festival   | 1480                | \$1,080             |                     | \$ 900.00          |  |     |
| 1 night, Quality Inn Medford                                  | \$400               | \$400               |                     | \$ 375.00          |  |     |
| <b>Spring Musical</b>                                         |                     |                     |                     |                    |  | 2   |
| Security Deposit (refundable after return of materials)       | \$400               | \$400               |                     | \$ -               |  |     |
| Performance Rights                                            | \$195               | \$195               |                     | \$ 130.00          |  |     |
| Standard Materials (librettos, scores for cast and orchestra) | \$430               | \$430               |                     | \$ 380.00          |  |     |
| Scenery, Props, Costumes                                      | \$150               | \$150               |                     | \$ 75.00           |  |     |
| <b>Other</b>                                                  |                     |                     |                     |                    |  |     |
| Hiring Guest Artists                                          | \$200               | \$200               |                     | \$ -               |  | 3   |
| Food                                                          | \$50                | \$50                | \$ 10.00            | \$ 40.00           |  | 4   |
| <b>Total</b>                                                  | <b>\$ 3,305.00</b>  | <b>\$2,905</b>      | <b>\$ 1,005.00</b>  | <b>\$ 1,900.00</b> |  |     |
| <b>Active Minds</b>                                           |                     |                     |                     |                    |  |     |
| <b>Meetings (Bi-Weekly)</b>                                   |                     |                     |                     |                    |  | 2   |
| Food                                                          | \$ 100.00           | \$ 100.00           | \$ -                | \$ 100.00          |  |     |
| <b>Fresh Check Day</b>                                        |                     |                     |                     |                    |  | 1   |
| Booth Supplies                                                | \$ 500.00           | \$ 500.00           | \$ 50.00            | \$ 450.00          |  |     |
| Food                                                          | \$ 1,000.00         | \$ 1,000.00         | \$ 400.00           | \$ 600.00          |  |     |
| Signage                                                       | \$ 250.00           | \$ 250.00           | \$ 100.00           | \$ 150.00          |  |     |
| Supplemental Prize Items                                      | \$ 250.00           | \$ 250.00           | \$ -                | \$ 250.00          |  |     |
| <b>Chalking</b>                                               |                     |                     |                     |                    |  | 3   |
| Chalk                                                         | \$ 20.00            | \$ 20.00            | \$ -                | \$ 20.00           |  |     |
| Food                                                          | \$ 40.00            | \$ 40.00            |                     | \$ 20.00           |  |     |
| Special Events - food                                         | \$ 30.00            | \$ 30.00            |                     | \$ 30.00           |  |     |
| Special events - advertising & supplies                       | \$ 100.00           | \$ 100.00           |                     | \$ 100.00          |  |     |
| <b>Total</b>                                                  | <b>\$ 2,290.00</b>  | <b>\$2,290.00</b>   | <b>\$ 570.00</b>    | <b>\$ 1,720.00</b> |  |     |
| <b>Alpha Kappa Psi (AKPsi)</b>                                |                     |                     |                     |                    |  |     |
| <b>Membership Dues</b>                                        | \$ 4,900.00         | \$ 3,430.00         | \$ 980.00           | \$ 2,450.00        |  | 1   |
| <b>Induction Fees</b>                                         | \$ 1,500.00         | \$ 1,050.00         | \$ 300.00           | \$ 750.00          |  | 2   |
| <b>Initiation Fees</b>                                        | \$ 2,550.00         | \$ 1,785.00         | \$ 510.00           | \$ 1,275.00        |  | 3   |
| <b>PBLI (10 Students) (San Francisco, CA)</b>                 |                     |                     |                     |                    |  |     |
| Flights                                                       | \$ 960.00           | \$ 672.00           | \$ 172.00           | \$ 500.00          |  | 7   |
| Hotel                                                         | \$ 1,200.00         | \$ 840.00           | \$ 590.00           | \$ 250.00          |  | 8   |
| <b>Food (Meetings)</b>                                        | \$ 1,000.00         | \$ 700.00           | \$ 450.00           | \$ 250.00          |  | 4   |
| <b>Yellow Rose (Decorations)</b>                              | \$ 300.00           | \$ 210.00           | \$ 185.00           | \$ 25.00           |  | 5   |
| <b>Chapter Supplies</b>                                       | \$ 300.00           | \$ 210.00           | \$ 210.00           | \$ -               |  | 6   |
| <b>Total</b>                                                  | <b>\$ 12,710.00</b> | <b>\$ 8,897.00</b>  | <b>\$ 3,397.00</b>  | <b>\$ 5,500.00</b> |  |     |
| <b>American Chemical Society (ACS)</b>                        |                     |                     |                     |                    |  |     |
| Valentines Day Social Event- Food and Art Supplies            | \$ 30.00            | \$ 30.00            | \$ -                | \$ 30.00           |  | 2   |
| Groundhog Day Movie Night- Popcorn                            | \$ 25.00            | \$ 25.00            | \$ 25.00            | \$ -               |  | 6   |
| Earth Day- Food and Art Supplies                              | \$ 35.00            | \$ 35.00            | \$ 35.00            | \$ -               |  | 7   |
| Chemistry Bingo Night- Food, Bingo Supplies, Prizes           | \$ 35.00            | \$ 35.00            | \$ 20.00            | \$ 15.00           |  | 4   |
| General Meeting Food (x3)                                     | \$ 75.00            | \$ 75.00            | \$ -                | \$ 75.00           |  | 1   |
| End of the Year Meeting and Party- Food, Art Supplies         | \$ 50.00            | \$ 50.00            | \$ -                | \$ 50.00           |  | 3   |
| Ole Mole Event- Decorative Moles                              | \$ 46.00            | \$ 46.00            | \$ 46.00            | \$ -               |  | 5   |
| <b>Total</b>                                                  | <b>\$ 296.00</b>    | <b>\$ 296.00</b>    | <b>\$ 126.00</b>    | <b>\$ 170.00</b>   |  |     |
| <b>American Society of Civil Engineers</b>                    |                     |                     |                     |                    |  |     |
| ASCE Conference (April in Klamath)                            |                     |                     |                     | \$ -               |  |     |
| Registration (\$100/student, 15 students)                     | \$ 1,500.00         | \$ 400.00           |                     | \$ 250.00          |  | 1   |
| Uhaul Rental (4 days)                                         | \$ 754.00           | \$ -                | \$ -                | \$ -               |  |     |
| Gas for Truck                                                 | \$ 180.00           | \$ 84.00            | \$ 84.00            | \$ -               |  | 4   |
| Student Travel (4 cars x 600 miles x 0.52/mile)               | \$ 1,248.00         | \$ 336.00           | \$ 336.00           | \$ -               |  | 3   |
| Food                                                          | \$ 300.00           | \$ -                | \$ -                | \$ -               |  |     |
| Hotel (5 rooms, 3 nights)                                     | \$ 1,650.00         | \$ 500.00           | \$ 125.00           | \$ 375.00          |  | 2   |
| Food (4 meetings)                                             | \$ 200.00           | \$ 200.00           | \$ 100.00           | \$ 100.00          |  | 5   |
| Tour (Bull Run, \$10 per person)                              | \$ 100.00           | \$ 50.00            | \$ 50.00            | \$ -               |  | 6   |
| <b>Total</b>                                                  | <b>\$ 4,432.00</b>  | <b>\$ 1,570.00</b>  | <b>\$ 845.00</b>    | <b>\$ 725.00</b>   |  |     |
| <b>Arnold Air Society &amp; Silver Wings</b>                  |                     |                     |                     |                    |  |     |
| <b>Arnold Air Society Membership (Goes to National Staff)</b> |                     |                     | \$ -                |                    |  |     |
| New Members                                                   | \$ 1,140.00         | \$ 920.00           | \$ 570.00           | \$ 350.00          |  | 1st |
| Returning Members                                             | \$ 940.00           | \$ 750.00           | \$ 225.00           | \$ 525.00          |  | 4th |
| Uniform Items                                                 | \$ 120.00           | \$ 120.00           | \$ 90.00            | \$ 30.00           |  | 5th |
| <b>Arnold Air Society and Silver Wings National Conclave</b>  |                     |                     | \$ -                |                    |  |     |
| Registration                                                  | \$ 8,750.00         | \$ 8,000.00         | \$ 5,600.00         | \$ 2,400.00        |  | 2nd |
| Airfare                                                       | \$ 10,000.00        | \$ 9,000.00         | \$ 7,800.00         | \$ 1,200.00        |  | 3rd |
| <b>Military Ball (not a fundraiser)</b>                       | \$ 300.00           | \$ 300.00           | \$ -                | \$ 300.00          |  | 6th |
| <b>Total</b>                                                  | <b>\$ 21,250.00</b> | <b>\$ 19,090.00</b> | <b>\$ 14,285.00</b> | <b>\$ 4,805.00</b> |  |     |
| <b>Art Club</b>                                               |                     |                     |                     |                    |  |     |
| Canvases/ Paper                                               | \$400.00            | \$400.00            | \$ 50.00            | \$ 350.00          |  | 1st |
| Paint (Watercolor,Oil, Acrylic)                               | \$300.00            | \$300.00            | \$ 50.00            | \$ 250.00          |  | 2nd |
| Brushes/ Pens/ Pencils/ Markers                               | \$300.00            | \$300.00            | \$ 150.00           | \$ 150.00          |  | 3rd |
| Pastels                                                       | \$50.00             | \$50.00             | \$ 15.00            | \$ 35.00           |  | 5th |
| Colored Pencils                                               | \$50.00             | \$50.00             | \$ 15.00            | \$ 35.00           |  | 6th |
| Clay                                                          | \$100.00            | \$100.00            | \$ 100.00           | \$ -               |  | 7th |
| Club T-Shirts                                                 | \$600.00            | \$400.00            | \$ 400.00           | \$ -               |  | 4th |
| <b>Total</b>                                                  | <b>\$1,800.00</b>   | <b>\$1,600.00</b>   | <b>\$780.00</b>     | <b>\$820.00</b>    |  |     |
| <b>Association of Computing Machinery (ACM)</b>               |                     |                     |                     |                    |  |     |
| <b>Meetings (4x)</b>                                          |                     |                     |                     |                    |  |     |
| Food                                                          | \$ 292.00           | \$ 200.00           | \$ -                | \$ 200.00          |  | 1st |
| <b>Total</b>                                                  | <b>\$ 292.00</b>    | <b>\$ 200.00</b>    | <b>\$ -</b>         | <b>\$ 200.00</b>   |  |     |

|                                                                                        |                     |                    |                    |                    |        |
|----------------------------------------------------------------------------------------|---------------------|--------------------|--------------------|--------------------|--------|
| <b>Badminton Club</b>                                                                  |                     |                    |                    |                    |        |
| Birdies                                                                                | \$ 160.00           | \$ 160.00          | \$ 80.00           | \$ 80.00           | 1      |
| Rackets                                                                                | \$ 50.00            | \$ 50.00           | \$ -               | \$ 50.00           | 2      |
| Prize "badminton Bag"                                                                  | \$ 35.00            | \$ 35.00           | \$ 35.00           | \$ -               |        |
| Prize "wrist protector"                                                                | \$ 10.00            | \$ 10.00           | \$ 10.00           | \$ -               |        |
| Promotional supplies                                                                   | \$ 20.00            | \$ 20.00           | \$ 20.00           | \$ -               |        |
| <b>Total</b>                                                                           | <b>\$ 275.00</b>    | <b>\$ 275.00</b>   | <b>\$ 145.00</b>   | <b>\$ 130.00</b>   |        |
| <b>Basic Stitches</b>                                                                  |                     |                    |                    |                    |        |
| Crochet Hooks                                                                          | \$ 15.94            | \$ 15.94           | \$ (0.06)          | \$ 16.00           |        |
| Knitting Needles                                                                       | \$ 30.00            | \$ 30.00           | \$ -               | \$ 30.00           |        |
| Yarn                                                                                   | \$ 50.00            | \$ 50.00           | \$ 10.00           | \$ 40.00           |        |
| Snacks                                                                                 | \$ 75.00            | \$ 75.00           | \$ -               | \$ 75.00           |        |
| <b>Total</b>                                                                           | <b>\$ 170.94</b>    | <b>\$ 170.94</b>   | <b>\$ 9.94</b>     | <b>\$ 161.00</b>   |        |
| <b>Beta Beta Beta (Biology Club)</b>                                                   |                     |                    |                    |                    |        |
| General meetings (x3)-                                                                 |                     |                    |                    |                    | 1      |
| Refreshments/pizza                                                                     | \$ 150.00           | \$ 150.00          | \$ 50.00           | \$ 100.00          |        |
| Guest & Alumni Informational Panels x3- (*our most popular events- open to all majors) |                     |                    |                    |                    | 2      |
| snacks/ gift bags for panels                                                           | \$ 240.00           | \$ 240.00          | \$ 140.00          | \$ 100.00          |        |
| Painting with Bacteria demonstration with Dr. K -                                      |                     |                    |                    |                    | 3      |
| Materials needed                                                                       | \$ 100.00           | \$ 100.00          | \$ 100.00          | \$ -               |        |
| Graduate School/OHSU information session-                                              |                     |                    |                    |                    | 4      |
| refreshments/testing materials and resources                                           | \$ 50.00            | \$ 50.00           | \$ 50.00           | \$ -               |        |
| Club T-shirts-                                                                         |                     |                    |                    |                    | 5      |
| To offset student costs (Printed T-shirts -\$5 each * 150 interested members)          | \$ 750.00           | \$ 100.00          | \$ 100.00          | \$ -               |        |
| Zoo Trip with Animal Behavior Professor, Dr. Prestholdt                                |                     |                    |                    |                    | 6      |
| Admission fee                                                                          | \$ 240.00           | \$ 100.00          | \$ 50.00           | \$ 50.00           |        |
| Nature Hike and Forest Cleanup -                                                       |                     |                    |                    |                    | 7      |
| Water/snacks required                                                                  | \$ 50.00            | \$ 25.00           | \$ 25.00           | \$ -               |        |
| <b>Total</b>                                                                           | <b>\$1,580</b>      | <b>\$ 765.00</b>   | <b>\$ 515.00</b>   | <b>\$ 250.00</b>   |        |
| <b>Biomedical Engineering</b>                                                          |                     |                    |                    |                    |        |
| Engineering World Health Class Flights to Dominican Republic                           | \$ 10,000.00        | \$ 5,000.00        | \$ 3,400.00        | \$ 1,600.00        | 1st*** |
| E-Nable Prosthetic Hand Supplies                                                       | \$ 300.00           | \$ 200.00          | \$ 200.00          |                    | 2nd    |
| Cardiostart Non-Profit Supplies                                                        | \$ 300.00           | \$ 150.00          | \$ 150.00          |                    | 3rd    |
| Food for Club Meetings                                                                 | \$ 300.00           | \$ 300.00          | \$ 200.00          | \$ 100.00          | 4th    |
| Gas for trips to Cardiostart Volunteers in Eugene                                      | \$ 200.00           | \$ 200.00          | \$ 200.00          | \$ -               | 5th    |
| <b>Total</b>                                                                           | <b>\$ 11,100.00</b> | <b>\$ 5,850.00</b> | <b>\$ 4,150.00</b> | <b>\$ 1,700.00</b> |        |
| <b>Black Student Union</b>                                                             |                     |                    |                    |                    |        |
| <b>Meetings (10x)</b>                                                                  |                     |                    |                    |                    |        |
| Educational Outings                                                                    | \$ 100.00           | \$ 80.00           | \$ -               | \$ 80.00           | 4th    |
| Food and Decorations                                                                   | \$ 200.00           | \$ 150.00          | \$ 50.00           | \$ 100.00          |        |
| <b>MLK Day of Service</b>                                                              |                     |                    |                    |                    |        |
| Tickets                                                                                | \$ 200.00           | \$ 150.00          | \$ 50.00           | \$ 100.00          | 2nd    |
| <b>Alumni Mixer</b>                                                                    |                     |                    |                    |                    |        |
| Set-up/ food/ decorations                                                              | \$ 200.00           | \$ 100.00          | \$ 100.00          | \$ -               | 3rd    |
| <b>Diversity Dialogues</b>                                                             |                     |                    |                    |                    |        |
| Poetry Slam- Food and Speaker                                                          | \$ 300.00           | \$ 250.00          | \$ 50.00           | \$ 200.00          | 1st    |
| <b>Total</b>                                                                           | <b>\$ 1,000.00</b>  | <b>\$ 730.00</b>   | <b>\$ 250.00</b>   | <b>\$ 480.00</b>   |        |
| <b>Bluffoons (Actually Gavin)</b>                                                      |                     |                    |                    |                    |        |
| UCB CAMPUS EVENT – Baby Wants Candy improvised musical                                 | \$8,000             | \$7,000            | \$ 2,000.00        | \$ 5,000.00        | 1      |
| NW Convention of intercollegiate improv (NCII)- registration for 20 people (\$20 each) | \$400               | \$300              | \$ 100.00          | \$ 200.00          | 2      |
| NCII – lodging                                                                         | \$600               | \$500              | \$ 400.00          | \$ 100.00          | 3      |
| Skill building workshop – Alchemist theater                                            | \$600               | \$500              | \$ 500.00          | \$ -               | 4      |
| Project Improv Portland – snacks for guest performers                                  | \$200               | \$100              | \$ 75.00           | \$ 25.00           | 5      |
| NCII - food                                                                            | \$250               | \$150              | \$ 150.00          | \$ -               | 6      |
| Improvsars end of year celebration                                                     | \$100               | \$60               | \$ 10.00           | \$ 50.00           | 7      |
| Spring retreat - lodging                                                               | \$600               | \$400              | \$ 400.00          | \$ -               | 8      |
| Spring retreat - food                                                                  | \$200               | \$100              | \$ 100.00          | \$ -               | 9      |
| <b>Total</b>                                                                           | <b>\$ 10,950.00</b> | <b>\$ 9,110.00</b> | <b>\$ 3,735.00</b> | <b>\$ 5,375.00</b> |        |
| <b>Campus Lions</b>                                                                    |                     |                    |                    |                    |        |
| <i>Meetings (3x)</i>                                                                   |                     |                    |                    |                    |        |
| Food                                                                                   | \$ 200.00           | \$ 200.00          | \$ 50.00           | \$ 150.00          | 2nd    |
| Lions Club International Membership Fee                                                | \$ 500.00           | \$ 500.00          | \$ 250.00          | \$ 250.00          | 1st    |
| <i>Projects</i>                                                                        |                     |                    |                    |                    |        |
| beach clean up material                                                                | \$ 100.00           | \$ 100.00          | \$ 70.00           | \$ 30.00           | 3rd    |
| <i>Other</i>                                                                           |                     |                    |                    |                    |        |
| transportation to lions club conferences                                               | \$ 100.00           | \$ 100.00          | \$ 50.00           | \$ 50.00           | 5th    |
| Transportation to events                                                               | \$ 100.00           | \$ 50.00           | \$ 50.00           | \$ -               | 4th    |
| <b>Total</b>                                                                           | <b>\$ 1,000.00</b>  | <b>\$ 950.00</b>   | <b>\$ 470.00</b>   | <b>\$ 480.00</b>   |        |
| <b>Cash Flow Club</b>                                                                  |                     |                    |                    |                    |        |
| Food/Beverage (5 meetings left, + 5 exec committee meetings)                           | \$ 750.00           | \$ 750.00          | \$ 500.00          | \$ 250.00          | 1      |
| Online Advertising                                                                     | \$ 200.00           | \$ 200.00          | \$ 175.00          | \$ 25.00           | 8      |
| Robert Kiyosaki's CASHFLOW Board Game (3x)                                             | \$ 150.00           | \$ 150.00          | \$ 150.00          | \$ -               | 10     |
| Plates, Napkins, Plasticware, etc.                                                     | \$ 75.00            | \$ 75.00           | \$ 75.00           | \$ -               | 9      |
| Marketing (Poster Boards, Flag Stakes, Laminated)                                      | \$ 350.00           | \$ 350.00          | \$ 250.00          | \$ 100.00          | 2      |
| <b>March 31 - Buckley Auditorium Movie Night Double Feature</b>                        |                     |                    |                    |                    |        |
| Popcorn                                                                                | \$ 165.00           | \$ 165.00          | \$ 115.00          | \$ 50.00           | 11     |
| Soda                                                                                   | \$ 75.00            | \$ 75.00           | \$ 75.00           | \$ -               | 12     |
| Ice Cream and Candy                                                                    | \$ 250.00           | \$ 250.00          | \$ 250.00          | \$ -               | 13     |
| Plates, Napkins, Plasticware, etc.                                                     | \$ 75.00            | \$ 75.00           | \$ 75.00           | \$ -               | 14     |
| <b>April 1 - National Financial Literacy Month Celebratory Activities Begin</b>        |                     |                    |                    |                    |        |
| Boxed Lunches for Workshops                                                            | \$ 2,010.75         | \$ 2,010.75        | \$ 1,010.75        | \$ 1,000.00        | 6      |
| Catered Event Dinner & Student Recognition                                             | \$ 4,756.00         | \$ 4,756.00        | \$ 4,006.00        | \$ 750.00          | 7      |
| Prizes (includes onetime design & purchase of annual trophy)                           | \$ 1,600.00         | \$ 1,600.00        | \$ 1,300.00        | \$ 300.00          | 5      |
| Keynote Speaker Fee: "If You Can – A Millennium's Guide to C                           | \$ 1,500.00         | \$ 1,500.00        | \$ 500.00          | \$ 1,000.00        | 4      |

|                                                                            |              |              |             |             |     |
|----------------------------------------------------------------------------|--------------|--------------|-------------|-------------|-----|
| <b>Total</b>                                                               | \$ 11,956.75 | \$ 11,956.75 | \$ 8,481.75 | \$ 3,475.00 |     |
| <b>Circle K</b>                                                            |              |              |             |             |     |
| <b>Meetings (7x)</b>                                                       |              |              |             |             | 2   |
| Food                                                                       | \$ 400.00    | \$ 200.00    | \$ 100.00   | \$ 100.00   |     |
| <b>Blanket Making (x1)</b>                                                 |              |              |             |             | 3   |
| Fabric Supplies                                                            | \$ 200.00    | \$ 150.00    | \$ 150.00   | \$ -        |     |
| <b>St. Andres Hygiene Drive (x1)</b>                                       |              |              |             |             | 4   |
| Hygiene Supplies                                                           | \$ 100.00    | \$ 75.00     | \$ 75.00    | \$ -        |     |
| <b>Ronald McDonald House (x4)</b>                                          |              |              |             |             | 5   |
| Food Supplies                                                              | \$ 100.00    | \$ 75.00     | \$ 75.00    | \$ -        |     |
| <b>Club Subscription Fee for Kiwanis International (x1)</b>                | \$ 450.00    | \$ 300.00    | \$ 75.00    | \$ 225.00   | 1   |
| <b>Total</b>                                                               | \$ 1,250.00  | \$ 800.00    | \$ 475.00   | \$ 325.00   |     |
| <b>ClimbUP</b>                                                             |              |              |             |             |     |
| <b>Climbing Passes</b>                                                     |              |              | \$ -        |             |     |
| Planet Granite (2 10-pack passes at \$180 each)                            | \$ 360.00    | \$ 200.00    | \$ 20.00    | \$ 180.00   | 5th |
| The Circuit (30 passes at \$10 per pass)                                   | \$ 300.00    | \$ 200.00    | \$ 50.00    | \$ 150.00   | 4th |
| <b>Local Competitions (10 people total per trip, \$40 per person)</b>      |              |              | \$ -        |             |     |
| UO Dirtbag Derby                                                           | \$ 400.00    | \$ 300.00    | \$ 100.00   | \$ 200.00   | 1st |
| OSU VertFest                                                               | \$ 400.00    | \$ 300.00    | \$ 100.00   | \$ 200.00   | 2nd |
| PSU Bridgetown Boulder Bash                                                | \$ 400.00    | \$ 300.00    | \$ 100.00   | \$ 200.00   | 3rd |
| <b>Food for Competitions</b>                                               |              |              | \$ -        |             |     |
| Bulk amount, about 10 servings at \$10 each per competition                | \$ 300.00    | \$ 150.00    | \$ 150.00   | \$ -        | 7th |
| <b>End of Year Interest Pizza Party</b>                                    |              |              | \$ -        |             |     |
| Pizzas and sodas, etc.                                                     | \$ 100.00    | \$ 50.00     | \$ -        | \$ 50.00    | 6th |
| <b>Total</b>                                                               | \$ 2,260.00  | \$ 1,500.00  | \$ 520.00   | \$ 980.00   |     |
| <b>College Ecology</b>                                                     |              |              |             |             |     |
| <b>Meetings (5x)</b>                                                       |              |              | \$ -        |             |     |
| Food                                                                       | \$ 200.00    | \$ 150.00    | \$ -        | \$ 150.00   | 1   |
| Sticklers                                                                  | \$ 100.00    | \$ 50.00     | \$ -        | \$ 50.00    |     |
| <b>Earth Day</b>                                                           |              |              | \$ -        |             |     |
| Supplies                                                                   | \$ 350.00    | \$ 250.00    | \$ 200.00   | \$ 50.00    |     |
| Snacks                                                                     | \$ 75.00     | \$ 50.00     | \$ -        | \$ 50.00    |     |
| <b>Beach Cleanups</b>                                                      |              |              | \$ -        |             |     |
| Food and materials                                                         | \$ 200.00    | \$ 175.00    | \$ 100.00   | \$ 75.00    |     |
| Carbon off-set                                                             | \$ 150.00    | \$ 100.00    | \$ 100.00   | \$ -        |     |
| <b>Spring Movie Festival</b>                                               |              |              | \$ -        |             |     |
| Food                                                                       | \$ 100.00    | \$ 75.00     | \$ -        | \$ 75.00    |     |
| Movie Rights                                                               | \$ 25.00     | \$ 25.00     | \$ 15.00    | \$ 10.00    |     |
| <b>Total</b>                                                               | \$ 1,200.00  | \$ 875.00    | \$ 415.00   | \$ 460.00   |     |
| <b>Collegiate Challenge Immersion</b>                                      |              |              |             |             |     |
| Site Fee                                                                   | \$ 3,200.00  | \$ 1,850.00  | \$ 100.00   | \$ 1,750.00 | 1   |
| <b>Total</b>                                                               | \$ 3,200.00  | \$ 1,850.00  | \$ 100.00   | \$ 1,750.00 |     |
| <b>Civil Rights Immersion</b>                                              |              |              |             |             |     |
| Flights                                                                    | \$ 7,500.00  | \$ 3,000.00  | \$ 150.00   | \$ 2,850.00 |     |
| Lodging                                                                    | \$ 6,459.00  | \$ 1,000.00  | \$ 50.00    | \$ 950.00   |     |
| <b>Total</b>                                                               | \$ 13,959.00 | \$ 4,000.00  | \$ 200.00   | \$ 3,800.00 |     |
| <b>Economics Union</b>                                                     |              |              |             |             |     |
| 6 meetings (food)                                                          | \$ 375.00    | \$ 300.00    | \$ 100.00   | \$ 200.00   | 1st |
| 3 guest speakers (food)                                                    | \$ 300.00    | \$ 250.00    | \$ 150.00   | \$ 100.00   | 2nd |
| Club Community Service Trip                                                | \$ 50.00     | \$ 25.00     | \$ 25.00    | \$ -        | 3rd |
| <b>Totals</b>                                                              | \$ 725.00    | \$ 575.00    | \$ 275.00   | \$ 300.00   |     |
| <b>Global Engineering Initiative (Engineers Without Borders)</b>           |              |              |             |             |     |
| <b>Meetings (4x)</b>                                                       |              |              | \$ -        | \$ 150.00   |     |
| Food                                                                       | \$ 300.00    | \$ 150.00    | \$ -        | \$ 150.00   |     |
| <b>Activities Fair</b>                                                     |              |              | \$ -        |             |     |
| Food                                                                       | \$ 50.00     | \$ 30.00     | \$ 20.00    | \$ 10.00    |     |
| Handouts/ Roster/ Table Stuff                                              | \$ 40.00     | \$ 20.00     | \$ 20.00    | \$ -        |     |
| <b>Service Projects: Habitat for Humanity (service days x2; 15 people)</b> |              |              | \$ -        |             |     |
| Gas reimbursement                                                          | \$ 75.00     | \$ 30.00     | \$ 30.00    | \$ -        |     |
| Meal for volunteers                                                        | \$ 120.00    | \$ 75.00     | \$ -        | \$ 75.00    |     |
| <b>Brigades Fundraising</b>                                                | \$ 500.00    | \$ 300.00    | \$ 50.00    | \$ 250.00   |     |
| <b>Ethics Seminar</b>                                                      | \$ 150.00    | \$ 125.00    | \$ 125.00   | \$ -        |     |
| <b>On-Campus Project</b>                                                   | \$ 100.00    | \$ 50.00     | \$ (75.00)  | \$ 125.00   |     |
| <b>Total</b>                                                               | \$ 1,335.00  | \$ 780.00    | \$ 170.00   | \$ 610.00   |     |
| <b>The Entrepreneurship and Innovation Club</b>                            |              |              |             |             |     |
| <b>Open Hours/Club Meetings (x10)</b>                                      |              |              | \$ -        |             |     |
| Supplies                                                                   | \$ 50.00     | \$ 50.00     | \$ 50.00    | \$ -        | 5   |
| Food                                                                       | \$ 250.00    | \$ 200.00    | \$ -        | \$ 200.00   | 3   |
| <b>Speakers (x3)</b>                                                       |              |              | \$ -        |             |     |
| Honorarium                                                                 | \$ 150.00    | \$ 75.00     | \$ 25.00    | \$ 50.00    | 4   |
| <b>Seattle Trip</b>                                                        |              |              | \$ -        |             |     |
| Hotel (14 people, 2 nights)                                                | \$ 2,000.00  | \$ 1,500.00  | \$ 800.00   | \$ 700.00   | 1   |
| Food                                                                       | \$ 400.00    | \$ 350.00    | \$ 350.00   | \$ -        | 2   |
| <b>Total</b>                                                               | \$ 2,850.00  | \$ 2,175.00  | \$ 1,225.00 | \$ 950.00   |     |
| <b>Fashion Club (Style UP)</b>                                             |              |              |             |             |     |
| Night Market                                                               | \$ 200.00    | \$ 150.00    | \$ 150.00   | \$ -        |     |
| Workshops                                                                  | \$ 200.00    | \$ 150.00    | \$ 100.00   | \$ 50.00    |     |
| Shopping                                                                   | \$ 75.00     | \$ 50.00     | \$ 50.00    | \$ -        |     |
| Food for meeting                                                           | \$ 100.00    | \$ 55.00     | \$ 5.00     | \$ 50.00    |     |
| <b>Total</b>                                                               | \$ 575.00    | \$ 405.00    | \$ 305.00   | \$ 100.00   |     |
| <b>Feminist Discussion Group (FDG)</b>                                     |              |              |             |             |     |
| <b>Weekly Meetings</b>                                                     |              |              |             |             |     |
| Food                                                                       | \$ 100.00    | \$ 100.00    | \$ 50.00    | \$ 50.00    | 2   |
| Independent Films                                                          | \$ 50.00     | \$ 50.00     | \$ 50.00    | \$ -        |     |
| <b>Diversity Dialogues</b>                                                 |              |              | \$ -        |             |     |
| Speaker                                                                    | \$ 2,000.00  | \$ 2,000.00  | \$ -        | \$ 2,000.00 | 1   |

|                                                                 |                    |                    |                    |                    |     |
|-----------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|-----|
| Airfare (Nashville to PDX)                                      | \$ 500.00          | \$ 500.00          | \$ 300.00          | \$ 200.00          |     |
| <b>Total</b>                                                    | <b>\$ 2,650.00</b> | <b>\$ 2,650.00</b> | <b>\$ 400.00</b>   | <b>\$ 2,250.00</b> |     |
| <b>Filipino-American Student Association (FASA)</b>             |                    |                    |                    |                    |     |
| <b>Filipino Cultural Night (PCN)</b>                            |                    |                    |                    |                    |     |
| Food & Supplies                                                 | \$ 900.00          | \$ 750.00          | \$ 100.00          | \$ 650.00          |     |
| Costumes                                                        | \$ 300.00          | \$ 150.00          | \$ 75.00           | \$ 75.00           |     |
| Decorations & Props                                             | \$ 200.00          | \$ 100.00          | \$ 50.00           | \$ 50.00           |     |
| Guest Performance                                               | \$ 500.00          | \$ 300.00          | \$ 100.00          | \$ 200.00          |     |
| Printing & Advertising                                          | \$ 30.00           | \$ 15.00           | \$ -               | \$ 15.00           |     |
| PAL                                                             | \$ 300.00          | \$ 250.00          | \$ -               | \$ 250.00          |     |
| <b>End of Year Banquet</b>                                      |                    |                    |                    |                    |     |
| Food                                                            | \$ 150.00          | \$ 100.00          | \$ 50.00           | \$ 50.00           |     |
| Gifts for Senior Members                                        | \$ 300.00          | \$ 180.00          | \$ 150.00          | \$ 30.00           |     |
| <b>NWFASA Conference</b>                                        |                    |                    |                    |                    |     |
| Hotel                                                           | \$ 400.00          | \$ 300.00          | \$ -               | \$ 300.00          |     |
| Registration                                                    | \$ 795.00          | \$ 500.00          | \$ 125.00          | \$ 375.00          |     |
| <b>Diversity Dialogues Week</b>                                 | \$ 100.00          | \$ 80.00           | \$ -               | \$ 80.00           |     |
| <b>Food for General Meetings</b>                                | \$ 400.00          | \$ 300.00          | \$ 100.00          | \$ 200.00          |     |
| <b>Spring Semester BBQ</b>                                      | \$ 300.00          | \$ 200.00          | \$ 150.00          | \$ 50.00           |     |
| <b>Hot Cocoa and Chill</b>                                      | \$ 100.00          | \$ 60.00           | \$ 40.00           | \$ 20.00           |     |
| <b>Valentine Grams</b>                                          | \$ 50.00           | \$ 30.00           | \$ 30.00           | \$ -               |     |
| <b>Total</b>                                                    | <b>\$ 4,825.00</b> | <b>\$ 3,315.00</b> | <b>\$ 970.00</b>   | <b>\$ 2,345.00</b> |     |
| <b>Fly Fishing Club</b>                                         |                    |                    |                    |                    |     |
| Uniform vests                                                   | \$ 300.00          | \$ 300.00          | \$ 200.00          | \$ 100.00          | 2   |
| Food Expenses                                                   | \$ 300.00          | \$ 300.00          | \$ 250.00          | \$ 50.00           | 3   |
| Gear (fly rod reels etc)                                        | \$ 400.00          | \$ 400.00          | \$ 100.00          | \$ 300.00          | 1   |
| <b>Total</b>                                                    | <b>\$ 1,000.00</b> | <b>\$ 1,000.00</b> | <b>\$ 550.00</b>   | <b>\$ 450.00</b>   |     |
| <b>FISH</b>                                                     |                    |                    |                    |                    |     |
| <b>Adventure Trip (camping, snowshoeing, etc.)</b>              |                    |                    |                    |                    |     |
| Food                                                            | \$200              | \$150              | \$ 150.00          | \$ -               | 1   |
| Supplies/fees/guide services                                    | \$400              | \$350              | \$ -               | \$ 350.00          |     |
| <b>Leadership Development</b>                                   | \$200              | \$200              | \$ 200.00          | \$ -               | 2   |
| <b>Community Events (baking, movies, etc.)</b>                  |                    |                    |                    |                    |     |
| Fees                                                            | \$250              | \$200              | \$ 100.00          | \$ 100.00          | 3   |
| Food                                                            | \$150              | \$150              | \$ -               | \$ 150.00          |     |
| <b>End-of-year Party</b>                                        |                    |                    |                    |                    |     |
| Decorations/supplies                                            | \$100              | \$100              | \$ 75.00           | \$ 25.00           | 4   |
| Food                                                            | \$150              | \$150              | \$ 75.00           | \$ 75.00           |     |
| <b>Semester Kick off event</b>                                  |                    |                    |                    |                    |     |
| Supplies                                                        | \$300              | \$250              | \$ 150.00          | \$ 100.00          | 5   |
| <b>Music</b>                                                    |                    |                    |                    |                    |     |
| Sheet Music                                                     | \$50               | \$50               | \$ 40.00           | \$ 10.00           | 6   |
| Supplies                                                        | \$200              | \$150              | \$ 100.00          | \$ 50.00           |     |
| <b>Bible Studies (books, snacks, etc.)</b>                      | \$150              | \$100              | \$ 50.00           | \$ 50.00           | 7   |
| <b>Advertising</b>                                              | \$100              | \$75               | \$ 75.00           | \$ -               | 8   |
| <b>Guest Speaker Fee</b>                                        | \$100              | \$75               | \$ 25.00           | \$ 50.00           | 9   |
| <b>Total</b>                                                    | <b>\$ 2,350.00</b> | <b>\$ 2,000.00</b> | <b>\$ 1,040.00</b> | <b>\$ 960.00</b>   |     |
| <b>French Club</b>                                              |                    |                    |                    |                    |     |
| <b>Carnaval</b>                                                 |                    |                    |                    |                    |     |
| Food/Drink                                                      | \$ 300.00          | \$ 275.00          | \$ 175.00          | \$ 100.00          | 1st |
| Decorations                                                     | \$ 50.00           | \$ 25.00           | \$ -               | \$ 25.00           |     |
| Movie Night and Cuisine                                         | \$ 150.00          | \$ 100.00          | \$ 50.00           | \$ 50.00           | 4th |
| French club trip to Petit Provence                              | \$ 75.00           | \$ 50.00           | \$ 50.00           | \$ -               | 3rd |
| French club trip to Palio's Dessert & Espresso House (French sp | \$ 50.00           | \$ 25.00           | \$ 25.00           | \$ -               | 5th |
| <b>Festival of Nations</b>                                      |                    |                    |                    |                    |     |
| Food/Drink                                                      | \$ 300.00          | \$ 100.00          | \$ 50.00           | \$ 50.00           | 2nd |
| Decorations                                                     | \$ 25              | \$ -               | \$ -               | \$ -               |     |
| <b>Total</b>                                                    | <b>\$ 950.00</b>   | <b>\$ 575.00</b>   | <b>\$ 350.00</b>   | <b>\$ 225.00</b>   |     |
| <b>Gay-Straight Partnership (GSP)</b>                           |                    |                    |                    |                    |     |
| Meetings (13x)                                                  |                    |                    | \$ -               | \$ -               | 2nd |
| Food/Crafts                                                     | \$ 120.00          | \$ 120.00          | \$ -               | \$ 120.00          |     |
| <b>Diversity Dialogue Event</b>                                 |                    |                    |                    |                    |     |
| Speaker/Workshop                                                | \$ 400.00          | \$ 400.00          | \$ 200.00          | \$ 200.00          | 1st |
| Food                                                            | \$ 100.00          | \$ 100.00          | \$ 50.00           | \$ 50.00           |     |
| Advertising                                                     | \$ 50.00           | \$ 50.00           | \$ 35.00           | \$ 15.00           |     |
| <b>Community Events (2x)</b>                                    |                    |                    |                    |                    |     |
| Food                                                            | \$ 100.00          | \$ 100.00          | \$ -               | \$ 100.00          | 3rd |
| <b>End of Semester Party</b>                                    |                    |                    |                    |                    |     |
| Food/Supplies                                                   | \$ 75.00           | \$ 75.00           | \$ 25.00           | \$ 50.00           | 4th |
| <b>Total</b>                                                    | <b>\$ 845.00</b>   | <b>\$ 845.00</b>   | <b>\$ 310.00</b>   | <b>\$ 535.00</b>   |     |
| <b>Golf Club</b>                                                |                    |                    |                    |                    |     |
| NCGGA Dues                                                      | \$400              | \$400              | \$ 200.00          | \$ 200.00          | 1   |
| NCGGA Tournaments                                               | \$2,000            | \$2,000            | \$ 1,250.00        | \$ 750.00          | 2   |
| Top Golf Outing                                                 | \$700              | \$700              | \$ 700.00          | \$ -               | 3   |
| Practice/Greens Fees                                            | \$500              | \$300              | \$ 100.00          | \$ 200.00          | 4   |
| Food (Meeting 3x)                                               | \$100              | \$100              | \$ -               | \$ 100.00          | 5   |
| <b>Total</b>                                                    | <b>\$3,700</b>     | <b>\$3,500</b>     | <b>\$ 2,250.00</b> | <b>\$ 1,250.00</b> |     |
| <b>Guam Club</b>                                                |                    |                    |                    |                    |     |
| <b>Meetings (3x)</b>                                            |                    |                    |                    |                    |     |
| Food                                                            | \$ 120.00          | \$ 80.00           | \$ -               | \$ 80.00           | 2nd |
| <b>Guam Night</b>                                               |                    |                    |                    |                    |     |
| Food                                                            | \$ 200.00          | \$ 150.00          | \$ -               | \$ 150.00          | 1st |
| Lighting & Sounds                                               | \$ 250.00          | \$ 150.00          | \$ -               | \$ 150.00          |     |
| Costumes                                                        | \$ 200.00          | \$ 100.00          | \$ 50.00           | \$ 50.00           |     |
| Decorations                                                     | \$ 150.00          | \$ 80.00           | \$ -               | \$ 80.00           |     |
| <b>End of year barbecue</b>                                     |                    |                    |                    |                    |     |
| Food                                                            | \$ 120.00          | \$ 90.00           | \$ 40.00           | \$ 50.00           | 3rd |

|                                                          |              |             |             |             |     |            |
|----------------------------------------------------------|--------------|-------------|-------------|-------------|-----|------------|
| <b>Total</b>                                             | \$ 1,040.00  | \$ 650.00   | \$ 90.00    | \$ 560.00   |     |            |
| <b>Hawai'i Club</b>                                      |              |             |             |             |     |            |
| <b>Luau</b>                                              |              |             |             |             | 1st |            |
| Food                                                     | 5000         | 4000        | \$ 500.00   | \$ 3,500.00 |     | 1          |
| Decorations                                              | 400          | 200         | \$ 50.00    | \$ 150.00   |     | 5          |
| Band Expense                                             | 1000         | 800         | \$ 100.00   | \$ 700.00   |     | 3          |
| Dance Costumes                                           | 200          | 100         | \$ 50.00    | \$ 50.00    |     | 7          |
| Shipping Costs                                           | 1000         | 1000        | \$ 400.00   | \$ 600.00   |     | 4          |
| Pro Sound & Lighting                                     | 270          | 100         | \$ -        | \$ 100.00   |     | 6          |
| Interstate Rentals                                       | 1000         | 800         | \$ 100.00   | \$ 700.00   |     | 2          |
| <b>Welcome Back Dinner</b>                               | 900          | 400         | \$ 350.00   | \$ 50.00    | 2nd |            |
| <b>General Meeting Food</b>                              | 400          | 100         | \$ 50.00    | \$ 50.00    | 3rd |            |
| <b>Broomball</b>                                         | 600          | 200         | \$ 200.00   | \$ -        | 5th |            |
| <b>D&amp;B</b>                                           | 375          | 375         | \$ 375.00   | \$ -        | 4th |            |
| <b>Total</b>                                             | \$ 11,145.00 | \$ 8,075.00 | \$ 2,175.00 | \$ 5,900.00 |     |            |
| <b>History Club</b>                                      |              |             |             |             |     |            |
| <b>Beach Cleanup</b>                                     |              |             | \$ -        | \$ -        |     |            |
| Museum Entrance Fee (25 people \$10.00/person)           | \$ 250.00    | \$ 200.00   | \$ 75.00    | \$ 125.00   | 1st |            |
| Lunch - Subway (25 people 4.00/person)                   | \$ 100.00    | \$ 85.00    | \$ 85.00    | \$ -        | 5th |            |
| <b>Movie Night</b>                                       |              |             | \$ -        | \$ -        |     |            |
| Off Campus Movie Entrance (15 people \$8.00/person)      | \$ 120.00    | \$ 120.00   | \$ 60.00    | \$ 60.00    | 3rd |            |
| <b>Archives Trip</b>                                     |              |             | \$ -        | \$ -        |     |            |
| Pizza Downtown - Sizzle Pie Pizza (\$25.00/pie)          | \$ 100.00    | \$ 75.00    | \$ 75.00    | \$ -        | 2nd |            |
| <b>Game Night</b>                                        |              |             | \$ -        | \$ -        |     |            |
| Heavenly Donuts (\$10.00x 3 dozen)                       | \$ 30.00     | \$ 20.00    | \$ -        | \$ 20.00    | 4th |            |
| Juice/Soda (\$4.99x2)                                    | \$ 10.00     | \$ 10.00    | \$ -        | \$ 10.00    | 6th |            |
| <b>Trivia Night (Pilot After Dark Event)</b>             |              |             | \$ -        | \$ -        |     |            |
| Prizes - \$10-15 x 40 (\$500 total)                      | \$ 500.00    | \$ -        | \$ -        | \$ -        | 7th |            |
| <b>Total</b>                                             | \$ 1,110.00  | \$ 510.00   | \$ 295.00   | \$ 215.00   |     |            |
| <b>Institute of Electrical and Electronics Engineers</b> |              |             |             |             |     |            |
| IEEE National Memberships                                | \$ 320.00    | \$ 160.00   | \$ -        | \$ 160.00   | 1   |            |
| Food for meetings                                        | \$ 480.00    | \$ 240.00   | \$ 90.00    | \$ 150.00   | 2   |            |
| Club Project fund                                        | \$ 100.00    | \$ 25.00    | \$ 25.00    | \$ -        | 3   |            |
| <b>Total</b>                                             | \$ 900.00    | \$ 425.00   | \$ 115.00   | \$ 310.00   |     |            |
| <b>International Club</b>                                |              |             |             |             |     |            |
| <b>Cultural Spotlights (x3)</b>                          |              |             |             |             | 2nd |            |
| Lunar New Year                                           | \$ 100.00    | \$ 80.00    | \$ 30.00    | \$ 50.00    |     |            |
| Carnival                                                 | \$ 100.00    | \$ 80.00    | \$ 30.00    | \$ 50.00    |     |            |
| Holi Color Festival                                      | \$ 100.00    | \$ 80.00    | \$ 30.00    | \$ 50.00    |     |            |
| <b>Diversity Dialogues Week Food: Latina Rebels</b>      |              |             |             |             | 3rd |            |
| Seasonal Sliced Fruit Platter                            | \$ 175.00    | \$ 175.00   | \$ -        | \$ 175.00   |     |            |
| House Fried Kettle Chips and Dips                        | \$ 140.00    | \$ 140.00   | \$ 90.00    | \$ 50.00    |     |            |
| 2 Bowls of Roasted/ Salted Nuts                          | \$ 72.00     | \$ 72.00    | \$ 47.00    | \$ 25.00    |     |            |
| Fresh Baked Cookies (2 dozen)                            | \$ 22.00     | \$ 22.00    | \$ 22.00    | \$ -        |     |            |
| Brownies (2 dozen)                                       | \$ 26.00     | \$ 26.00    | \$ 26.00    | \$ -        |     |            |
| <b>Melting Potluck/Ethnic Dinner</b>                     |              |             |             |             | 4th |            |
| Food                                                     | \$ 350.00    | \$ 350.00   | \$ 300.00   | \$ 50.00    |     |            |
| Games                                                    | \$ 50.00     | \$ -        | \$ -        | \$ -        |     |            |
| <b>International Night</b>                               |              |             |             |             | 1st |            |
| Professional Performers & Vendors                        | \$ 300.00    | \$ 300.00   | \$ 150.00   | \$ 150.00   |     | \$2,000.00 |
| Pilots Audio and Lighting                                | \$ 250.00    | \$ 250.00   | \$ -        | \$ 250.00   |     | \$ 300.00  |
| Showcase Nations Supplies                                | \$ 50.00     | \$ 50.00    | \$ 30.00    | \$ 20.00    |     | \$ 250.00  |
| Beacon AD                                                | \$ 100.00    | \$ 100.00   | \$ 100.00   | \$ -        |     | \$ 50.00   |
| Flags of the World                                       | \$ 150.00    | \$ 150.00   | \$ 150.00   | \$ -        |     | \$ 100.00  |
| Decorations                                              | \$ 75.00     | \$ 75.00    | \$ 25.00    | \$ 50.00    |     | \$ 150.00  |
| Advertising                                              | \$ 600.00    | \$ 600.00   | \$ 500.00   | \$ 100.00   |     | \$ 75.00   |
| Photo Booth                                              |              |             | \$ -        | \$ -        |     | \$ 600.00  |
| <b>Tulip Garden/Lavender Farm</b>                        |              |             |             |             | 6th |            |
| Ticket Fees                                              | \$ 150.00    | \$ 100.00   | \$ 100.00   | \$ -        |     |            |
| <b>Karaoke Night</b>                                     |              |             |             |             | 5th |            |
| Room Fee                                                 | \$ 200.00    | \$ 175.00   | \$ 75.00    | \$ 100.00   |     |            |
| Food                                                     | \$ 200.00    | \$ 175.00   | \$ 125.00   | \$ 50.00    |     |            |
| <b>Fundraising</b>                                       | \$ 100.00    | \$ 50.00    | \$ 50.00    | \$ -        | 7th |            |
| <b>Total</b>                                             | \$ 3,310.00  | \$ 3,050.00 | \$ 1,880.00 | \$ 1,170.00 |     |            |
| <b>KDP</b>                                               |              |             |             |             |     |            |
| <b>KDP Reading Fair (500 people expected)</b>            |              |             |             |             |     |            |
| Chiles Center Set-Up/Clean-Up                            | \$ 1,000.00  | \$ 700.00   | \$ 200.00   | \$ 500.00   |     |            |
| Entertainment (Local Author)                             | \$ 500.00    | \$ 300.00   | \$ 50.00    | \$ 250.00   |     |            |
| Decorations/Art Supplies                                 | \$ 200.00    | \$ 150.00   | \$ 100.00   | \$ 50.00    |     |            |
| Food                                                     | \$ 150.00    | \$ 100.00   | \$ 50.00    | \$ 50.00    |     |            |
| <b>KDP Spring Initiation (50 people expected)</b>        |              |             | \$ -        | \$ -        |     |            |
| Food/Venue/Registration                                  | \$ 100.00    | \$ 75.00    | \$ 25.00    | \$ 50.00    |     |            |
| Professional Speaker Gift                                | \$ 25.00     | \$ 20.00    | \$ 10.00    | \$ 10.00    |     |            |
|                                                          |              |             | \$ -        | \$ -        |     |            |
| <b>KDP Professional Developments</b>                     |              |             | \$ -        | \$ -        |     |            |
| Snacks for Events (4x)                                   | \$ 100.00    | \$ 80.00    | \$ -        | \$ 80.00    |     |            |
| Thank You Gifts/Speaker Honorariums (4x)                 | \$ 50.00     | \$ 40.00    | \$ -        | \$ 40.00    |     |            |
|                                                          |              |             | \$ -        | \$ -        |     |            |
| <b>Senior Graduation Gift</b>                            |              |             | \$ -        | \$ -        |     |            |
| Gift for all graduating KDP members                      | \$ 150.00    | \$ 100.00   | \$ 75.00    | \$ 25.00    |     |            |
|                                                          |              |             | \$ -        | \$ -        |     |            |
| <b>Appreciation Luncheon (50 people expected)</b>        |              |             | \$ -        | \$ -        |     |            |
| Food                                                     | \$ 400.00    | \$ 300.00   | \$ -        | \$ 300.00   |     |            |
| Decorations                                              | \$ 25.00     | \$ 25.00    | \$ -        | \$ 25.00    |     |            |
| <b>Total</b>                                             | \$ 2,700.00  | \$ 1,890.00 | \$ 510.00   | \$ 1,380.00 |     |            |
| <b>KDUP</b>                                              |              |             |             |             |     |            |
| DJ Meetings                                              | \$ 300.00    | \$ 300.00   | \$ 300.00   | \$ -        | 5   |            |

|                                                             |                     |                     |                    |                    |   |
|-------------------------------------------------------------|---------------------|---------------------|--------------------|--------------------|---|
| KDUP concerts                                               | \$ 4,000.00         | \$ 4,000.00         | \$ 500.00          | \$ 3,500.00        | 1 |
| PAL services                                                | \$ 500.00           | \$ 500.00           | \$ 100.00          | \$ 400.00          | 2 |
| Wiring and Components                                       | \$ 300.00           | \$ 300.00           | \$ 100.00          | \$ 200.00          | 6 |
| Street Team Meetings                                        | \$ 300.00           | \$ 300.00           | \$ 250.00          | \$ 50.00           | 4 |
| New CD player                                               | \$ 400.00           | \$ 400.00           | \$ 350.00          | \$ 50.00           | 3 |
| <b>TOTAL</b>                                                | <b>\$ 5,800.00</b>  | <b>\$ 5,800.00</b>  | <b>\$ 1,600.00</b> | <b>\$ 4,200.00</b> |   |
| <b>Border Immersion</b>                                     |                     |                     |                    |                    |   |
| Flights                                                     | \$ 5,600.00         | \$ 3,000.00         | \$ 150.00          | \$ 2,850.00        |   |
| Programming Fees                                            | \$ 18,900.00        | \$ 6,400.00         | \$ 320.00          | \$ 6,080.00        |   |
| <b>Total</b>                                                | <b>\$ 24,500.00</b> | <b>\$ 9,400.00</b>  | <b>\$ 470.00</b>   | <b>\$ 8,930.00</b> |   |
| <b>Marketing Group (UPMG)</b>                               |                     |                     |                    |                    |   |
| Meetings (6x)                                               |                     |                     |                    |                    |   |
| - Food                                                      | \$ 300.00           | \$ 300.00           | \$ 100.00          | \$ 200.00          | 2 |
| - Guest Speaker Gift                                        | \$ 200.00           | \$ 200.00           | \$ 175.00          | \$ 25.00           | 4 |
| <b>Creative Workshop</b>                                    | \$ 750.00           | \$ 750.00           | \$ 500.00          | \$ 250.00          |   |
| <b>Promotional Materials for Growth</b>                     |                     |                     | \$ -               |                    |   |
| Logo stickers, apparel, and contest materials               | \$ 250.00           | \$ 250.00           | \$ 250.00          | \$ -               | 5 |
| <b>Design Week</b>                                          | \$ 325.00           | \$ 325.00           | \$ 225.00          | \$ 100.00          | 3 |
| <b>Total</b>                                                | <b>\$ 1,825.00</b>  | <b>\$ 1,825.00</b>  | <b>\$ 1,250.00</b> | <b>\$ 575.00</b>   |   |
| <b>UPIA (Investment Association)</b>                        |                     |                     |                    |                    |   |
| Airfare for FMA trip to NY (4 people)                       | \$ 1,200.00         | \$ 1,200.00         | \$ 1,200.00        | \$ -               |   |
| Hotel for FMA trip (2 rooms/ 3 nights)                      | \$ 500.00           | \$ 500.00           | \$ 500.00          | \$ -               |   |
| <b>FMA conference Registration Fees (\$200/ Person)</b>     | \$ 800.00           | \$ 800.00           | \$ 800.00          | \$ -               |   |
| Meeting food (8 meetings)                                   | \$ 400.00           | \$ 400.00           | \$ 100.00          | \$ 300.00          |   |
| <b>Total</b>                                                | <b>\$ 2,900.00</b>  | <b>\$ 2,900.00</b>  | <b>\$ 2,600.00</b> | <b>\$ 300.00</b>   |   |
| <b>MEChA</b>                                                |                     |                     |                    |                    |   |
| Meetings (6)                                                |                     |                     |                    |                    |   |
| Food                                                        | \$250.00            | \$250.00            | \$ -               | \$ 250.00          |   |
| <b>Icccream Social</b>                                      |                     |                     |                    |                    |   |
| Ice Cream                                                   | \$75.00             | \$75.00             | \$ 45.00           | \$ 30.00           |   |
| Cesar Chavez Day                                            |                     |                     | \$ -               |                    |   |
| Gifts (Beanies)                                             | \$350.00            | \$350.00            | \$ -               | \$ 350.00          |   |
| Food                                                        | \$150.00            | \$150.00            | \$ -               | \$ 150.00          |   |
| Co-Sponsored Diversity Events                               |                     |                     | \$ -               |                    |   |
| Sponsorships                                                | \$300.00            | \$300.00            | \$ 150.00          | \$ 150.00          |   |
| Service Projects                                            |                     |                     | \$ -               |                    |   |
| MEChA Rural Immersion (Food and gifts)                      | \$200.00            | \$200.00            | \$ 150.00          | \$ 50.00           |   |
| Diversity Dialogues Week                                    |                     |                     | \$ -               |                    |   |
| Our Event                                                   | \$75.00             | \$75.00             | \$ -               | \$ 75.00           |   |
| Latina Rebels (FDG and International Club)                  | \$360.00            | \$360.00            | \$ -               | \$ 360.00          |   |
| Social Events                                               |                     |                     | \$ -               |                    |   |
| <b>Portland Mercado Excursion( Gas for ASUP Vans?)</b>      | \$50.00             | \$50.00             | \$ 50.00           | \$ -               |   |
| <b>Total</b>                                                | <b>\$ 1,810.00</b>  | <b>\$ 1,810.00</b>  | <b>\$ 395.00</b>   | <b>\$ 1,415.00</b> |   |
| <b>Mechanical Engineering Student Association (MESA)</b>    |                     |                     |                    |                    |   |
| Food for Meetings                                           | \$ 600.00           | \$ 600.00           | \$ 350.00          | \$ 250.00          | 1 |
| Guest Speaker Fee (3x)                                      | \$ 90.00            | \$ 90.00            | \$ 60.00           | \$ 30.00           | 2 |
| <b>Transportation</b>                                       | \$ 100.00           | \$ 100.00           | \$ 75.00           | \$ 25.00           |   |
| Club Fair                                                   | \$ 10.00            | \$ 10.00            | \$ -               | \$ 10.00           |   |
| <b>Total</b>                                                | <b>\$800.00</b>     | <b>\$ 800.00</b>    | <b>\$ 485.00</b>   | <b>\$ 315.00</b>   |   |
| <b>Men's Lacrosse</b>                                       |                     |                     |                    |                    |   |
| Game Officials (6 Home Games \$1,000 per game)              | \$ 6,000.00         | \$ 6,000.00         | \$ 4,000.00        | \$ 2,000.00        | 1 |
| Trainers for home games (league requirement \$125 per game) | \$ 750.00           | \$ 750.00           | \$ 400.00          | \$ 350.00          | 2 |
| Off Campus Field Request                                    | \$ 1,500.00         | \$ 500.00           | \$ 500.00          |                    | 7 |
| Coaching Stipend (1 Coach)                                  | \$ 1,120.00         | \$ 1,120.00         | \$ 620.00          | \$ 500.00          | 3 |
| Field Lining                                                | \$ 300.00           | \$ 300.00           | \$ -               | \$ 300.00          | 6 |
| <b>5 Big Away Games</b>                                     |                     |                     | \$ -               |                    |   |
| Hotels for 5 nights(drive 1 trip)                           | \$ 4,000.00         | \$ 2,000.00         | \$ 125.00          | \$ 1,875.00        | 4 |
| Bus for 7 rides(3 there 3 back 1 in between)                | \$ 5,250.00         | \$ 2,625.00         | \$ 1,625.00        | \$ 1,000.00        | 5 |
| <b>Total</b>                                                | <b>\$ 18,920.00</b> | <b>\$ 13,295.00</b> | <b>\$ 7,270.00</b> | <b>\$ 6,025.00</b> |   |
| <b>Men's Soccer (UPFC)</b>                                  |                     |                     |                    |                    |   |
| <b>OR/WA Spring League</b>                                  | \$ 1,000.00         | \$ 1,000.00         | \$ 500.00          | \$ 500.00          | 1 |
| Oregon State University Club Soccer Tournament              | \$ 350.00           | \$ 350.00           | \$ -               | \$ 350.00          | 2 |
| OSU Tournament Hotel                                        | \$ 200.00           | \$ 200.00           | \$ -               | \$ 200.00          | 3 |
| <b>Total</b>                                                | <b>\$ 1,550.00</b>  | <b>\$ 1,550.00</b>  | <b>\$ 500.00</b>   | <b>\$ 1,050.00</b> |   |
| <b>Men's Ultimate</b>                                       |                     |                     |                    |                    |   |
| <b>Northwest Challenge</b>                                  |                     |                     | \$ -               |                    | 1 |
| Tournament fee                                              | \$ 500.00           | \$ 400.00           | \$ 150.00          | \$ 250.00          |   |
| Travel                                                      | \$ 100.00           | \$ -                | \$ -               | \$ -               |   |
| Hotels                                                      | \$ 400.00           | \$ 400.00           | \$ -               | \$ 400.00          |   |
| <b>D-3 Warmup/ Trouble in Vegas tourney</b>                 |                     |                     | \$ -               |                    | 3 |
| Tournament fee                                              | \$ 500.00           | \$ 300.00           | \$ 300.00          | \$ -               |   |
| Long distance travel                                        | \$ 500.00           | \$ 100.00           | \$ 100.00          | \$ -               |   |
| Hotels                                                      | \$ 400.00           | \$ 400.00           | \$ 400.00          | \$ -               |   |
| <b>Flat tail Open</b>                                       |                     |                     | \$ -               |                    |   |
| Tournament fee                                              | \$ 400.00           | \$ 300.00           | \$ 100.00          | \$ 200.00          |   |
| Travel                                                      | \$ 100.00           | \$ -                | \$ -               | \$ -               |   |
| Hotels                                                      | \$ 400.00           | \$ 400.00           | \$ -               | \$ 400.00          |   |
| <b>Sectionals</b>                                           |                     |                     | \$ -               |                    | 2 |
| Tournament Fee                                              | \$ 500.00           | \$ 300.00           | \$ 50.00           | \$ 250.00          |   |
| Travel                                                      | \$ 100.00           | \$ -                | \$ -               | \$ -               |   |
| Hotels                                                      | \$ 400.00           | \$ 400.00           | \$ -               | \$ 400.00          |   |
| <b>Coaching Stipend (1 Coach)</b>                           | \$ 750.00           | \$ 750.00           | \$ -               | \$ 750.00          |   |
| Jerseys                                                     | \$ 4,000.00         | \$ -                | \$ -               | \$ -               |   |
| Field Equipment (discs, field cones etc.)                   | \$ 100.00           | \$ 25.00            | \$ -               | \$ 25.00           |   |
| USAU Player Membership                                      | \$ 4,000.00         | \$ -                | \$ -               | \$ -               |   |
| <b>Ultimate Frisbee (Men's) - Total</b>                     | <b>\$ 13,150.00</b> | <b>\$ 3,775.00</b>  | <b>\$ 1,100.00</b> | <b>\$ 2,675.00</b> |   |



|                                                                                  |                     |                     |                     |                    |      |
|----------------------------------------------------------------------------------|---------------------|---------------------|---------------------|--------------------|------|
| <b>Mesa Redonda</b>                                                              |                     |                     |                     |                    |      |
| Food for meetings (10)                                                           | \$ 100.00           | \$ 70.00            | \$ -                | \$ 70.00           |      |
| Tacqueria Social                                                                 | \$ 100.00           | \$ 70.00            | \$ 20.00            | \$ 50.00           |      |
| Diversity Dialogues Week                                                         | \$ 30.00            | \$ 30.00            | \$ -                | \$ 30.00           |      |
| <b>TOTAL</b>                                                                     | <b>\$ 230.00</b>    | <b>\$ 170.00</b>    | <b>\$ 20.00</b>     | <b>\$ 150.00</b>   |      |
| <b>Mitchell's Rifle Squadron</b>                                                 |                     |                     |                     |                    |      |
| <b>Southern California Invitational Drill Meet (20+ people)</b>                  |                     |                     |                     |                    |      |
| Hotels                                                                           | \$ 2,380.00         | \$ 1,300.00         | \$ 100.00           | \$ 1,200.00        | 1st  |
| Rental Cars                                                                      | \$ 400.00           | \$ 200.00           | \$ 100.00           | \$ 100.00          | 2nd  |
| Competition Registration Fees                                                    | \$ 240.00           | \$ 120.00           | \$ -                | \$ 120.00          | 3rd  |
| Gas                                                                              | \$ 100.00           | \$ 50.00            | \$ 50.00            | \$ -               | 4th  |
| Food/Groceries                                                                   | \$ 150.00           | \$ 50.00            | \$ 50.00            | \$ -               | 6th  |
| <b>Normal Operating Costs</b>                                                    |                     |                     | \$ -                |                    |      |
| Recruiting Pizza Social                                                          | \$ 60.00            |                     | \$ -                |                    |      |
| Equipment Maintenance                                                            | \$ 200.00           | \$ 100.00           | \$ 50.00            | \$ 50.00           | 5th  |
| <b>TOTAL</b>                                                                     | <b>\$ 3,530.00</b>  | <b>\$ 1,820.00</b>  | <b>\$ 350.00</b>    | <b>\$ 1,470.00</b> |      |
| <b>Mock Trial</b>                                                                |                     |                     |                     |                    |      |
| <b>Regionals</b>                                                                 |                     |                     |                     |                    |      |
| Hotel (10 rooms X \$130)*2 Nights                                                | \$2,600.00          | \$2,000             | \$ 900.00           | \$ 1,100.00        | 1    |
| Exhibits                                                                         | \$300               | \$250               | \$ 200.00           | \$ 50.00           | 2    |
| Case Materials                                                                   | \$400               | \$300               | \$ 250.00           | \$ 50.00           | 3    |
| General supplies                                                                 | \$400               | \$300               | \$ 300.00           | \$ -               | 4    |
| <b>ORCS (los Angeles)</b>                                                        |                     |                     |                     |                    |      |
| Hotel (6 rooms X \$130)*2 Nights                                                 | \$1,560.00          | \$1,000             | \$ -                | \$ 1,000.00        | 8    |
| Registration (\$250 X 2 Teams)                                                   | \$500.00            | \$500               | \$ 250.00           | \$ 250.00          | 5    |
| Flights (\$500 X 15 students)                                                    | \$7,500             | \$6,500             | \$ 5,750.00         | \$ 750.00          | 6    |
| Exhibits                                                                         | \$300               | \$150               | \$ 150.00           | \$ -               | 7    |
| Case Materials                                                                   | \$200               | \$150               | \$ 150.00           | \$ -               | 9    |
| General supplies                                                                 | \$200               | \$150               | \$ 150.00           | \$ -               | 10   |
| <b>Nationals</b>                                                                 |                     |                     |                     |                    |      |
| Registration (\$300 X 1 team)                                                    | \$300.00            | \$300               | \$ 300.00           | \$ -               | 11   |
| Hotel (4 rooms X \$130)*2 Nights                                                 | \$1,040.00          | \$900               | \$ 900.00           | \$ -               | 15   |
| Flights (\$500 X 7 students)                                                     | \$3,500             | \$3,000             | \$ 3,000.00         | \$ -               | 12   |
| Exhibits                                                                         | \$200               | \$150               | \$ 150.00           | \$ -               | 13   |
| Case Materials                                                                   | \$200               | \$150               | \$ 150.00           | \$ -               | 14   |
| General supplies                                                                 | \$200               | \$150               | \$ 150.00           | \$ -               | 16   |
| <b>Coaching Stipend</b>                                                          | \$1,000             | \$500               | \$ 250.00           | \$ 250.00          | 18   |
| <b>AMTA Registration Fee</b>                                                     |                     |                     | \$ -                |                    |      |
| Program Registration Fee                                                         | \$450               | \$450               | \$ 225.00           | \$ 225.00          | 17   |
| <b>Year End Banquet</b>                                                          |                     |                     | \$ -                |                    |      |
| Food                                                                             | \$500               | \$150               | \$ 150.00           | \$ -               | 19   |
| <b>Total</b>                                                                     | <b>\$ 21,350.00</b> | <b>\$ 17,050.00</b> | <b>\$ 13,375.00</b> | <b>\$ 3,675.00</b> |      |
| <b>Moreau Center - Rural Immersion</b>                                           |                     |                     |                     |                    |      |
|                                                                                  |                     |                     | \$ -                |                    |      |
|                                                                                  |                     |                     | \$ -                |                    |      |
| <b>Total</b>                                                                     | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>        |      |
| <b>Music Club</b>                                                                |                     |                     |                     |                    |      |
| x20 Tickets for the Oregon Symphony, Tchaikovsky's Symphony Pathetique (2/10/18) | \$ 300.00           | \$ 300.00           | \$ 150.00           | \$ 150.00          | 1st  |
| x20 Tickets for the Oregon Symphony, Brahms' Violin Concerto (3/17/18)           | \$ 300.00           | \$ 300.00           | \$ 150.00           | \$ 150.00          | 1st  |
| Donuts for music faculty appreciation day                                        | \$ 12.00            | \$ 12.00            | \$ -                | \$ 12.00           | 2nd  |
| Decorations for music faculty appreciation day                                   | \$ 12.00            | \$ 12.00            | \$ 12.00            | \$ -               | 3    |
| Payment for a piano accompanist for the Musical Showcase                         | \$ 150.00           | \$ 150.00           | \$ -                | \$ 150.00          | 1st  |
| Programs for the Musical Showcase                                                | \$ 10.00            | \$ 10.00            | \$ -                | \$ 10.00           | 1st  |
| <b>Total</b>                                                                     | <b>\$ 784.00</b>    | <b>\$ 784.00</b>    | <b>\$ 312.00</b>    | <b>\$ 472.00</b>   |      |
| <b>Native American Appreciation Club</b>                                         |                     |                     |                     |                    |      |
| Fry bread making                                                                 | \$ 100.00           | \$ 100.00           | \$ 100.00           | \$ -               | 3rd  |
| <b>General metings x5</b>                                                        |                     |                     | \$ -                |                    |      |
| Food                                                                             | \$ 100.00           | \$ 100.00           | \$ -                | \$ 100.00          |      |
| Guest Speaker (Diversity Dialogue)                                               | \$ 75.00            | \$ 75.00            | \$ -                | \$ 75.00           | 1st  |
| <b>Total</b>                                                                     | <b>\$ 275.00</b>    | <b>\$ 275.00</b>    | <b>\$ 100.00</b>    | <b>\$ 175.00</b>   |      |
| <b>Neuroscience Club</b>                                                         |                     |                     |                     |                    |      |
| Guest Speaker #1                                                                 | \$200               | \$200               | \$ 150.00           | \$ 50.00           | 1st  |
| Guest Speaker #2                                                                 | \$200               | \$200               | \$ 150.00           | \$ 50.00           | 2nd  |
| OHSU Primate Center Field Trip                                                   | \$50                | \$50                | \$ 25.00            | \$ 25.00           | 3rd  |
| <b>Total</b>                                                                     | <b>\$ 450.00</b>    | <b>\$ 450.00</b>    | <b>\$ 325.00</b>    | <b>\$ 125.00</b>   |      |
| <b>Operations Management Association (OMA)</b>                                   |                     |                     |                     |                    |      |
| <b>Study Sessions (2x)</b>                                                       |                     |                     |                     |                    |      |
| Food/Refreshments                                                                | \$ 100.00           | \$ 75.00            | \$ -                | \$ 75.00           |      |
| <b>Meetings (4x)</b>                                                             |                     |                     | \$ -                |                    |      |
| Food/Refreshments                                                                | \$ 150.00           | \$ 50.00            | \$ -                | \$ 50.00           | last |
| <b>Speed Networking</b>                                                          |                     |                     | \$ -                |                    |      |
| Alumni Dinner                                                                    | \$ 300.00           | \$ 250.00           | \$ -                | \$ 250.00          | 1    |
| <b>Spring Networking Social (2x)</b>                                             |                     |                     | \$ -                |                    |      |
| Food/Refreshments                                                                | \$ 200.00           | \$ 200.00           | \$ 150.00           | \$ 50.00           | 3    |
| <b>APICS Case Competition Travel</b>                                             |                     |                     | \$ -                |                    |      |
| Flights, hotel, food compensation (8 members)                                    | \$ 4,000.00         | \$ 2,000.00         | \$ 1,200.00         | \$ 800.00          | 2    |
| <b>Tours of Local Companies (2x)</b>                                             |                     |                     | \$ -                |                    |      |
| Gifts for Company Tour Guides                                                    | \$ 75.00            | \$ 50.00            | \$ 50.00            | \$ -               |      |
| <b>Total</b>                                                                     | <b>\$ 4,825.00</b>  | <b>\$ 2,625.00</b>  | <b>\$ 1,400.00</b>  | <b>\$ 1,225.00</b> |      |
| <b>Philosophy Club</b>                                                           |                     |                     |                     |                    |      |
| National Undergraduate Philosophy Conference Registration: \$50 per person       | \$ 500.00           | \$ 400.00           | \$ 150.00           | \$ 250.00          | 1    |
| Coffee House Discussions: Tea and Snacks (7 meetings x 10 people)                | \$ 200.00           | \$ 200.00           | \$ 50.00            | \$ 150.00          | 2    |
| Temple Trip: Food Donations                                                      | \$ 50.00            | \$ 40.00            | \$ -                | \$ 40.00           | 3    |

|                                                                                                |                     |                     |                    |                    |      |
|------------------------------------------------------------------------------------------------|---------------------|---------------------|--------------------|--------------------|------|
| Movie Night: Pizza and refreshments (3 meetings x 20 people)                                   | \$ 200.00           | \$ 200.00           | \$ 200.00          | \$ -               | 4    |
| Diversity Dialogues Week FDG Event Promotion                                                   | \$ 18.00            | \$ 18.00            | \$ -               | \$ 18.00           | 5    |
| Activities Fair: Fliers, Poster, and Materials                                                 | \$ 30.00            | \$ 30.00            | \$ 20.00           | \$ 10.00           | 6    |
| <b>Total</b>                                                                                   | <b>\$998.00</b>     | <b>\$888.00</b>     | <b>\$ 420.00</b>   | <b>\$ 468.00</b>   |      |
| <b>Portland Food and Drink Club</b>                                                            |                     |                     |                    |                    |      |
| <b>Meetings (8x)</b>                                                                           |                     |                     |                    |                    |      |
| Food                                                                                           | \$ 900.00           | \$ 800.00           | \$ 400.00          | \$ 400.00          | 1    |
| Guest Speaker Fee                                                                              | \$ 100.00           | \$ 100.00           | \$ 50.00           | \$ 50.00           | 2    |
| <b>Total</b>                                                                                   | <b>\$ 1,000.00</b>  | <b>\$ 900.00</b>    | <b>\$ 450.00</b>   | <b>\$ 450.00</b>   |      |
| <b>Portland Pilots Track Club</b>                                                              |                     |                     |                    |                    |      |
| Race Reimbursement                                                                             | \$ 250.00           | \$ 250.00           | \$ 125.00          | \$ 125.00          |      |
| Food for weekend group runs                                                                    | \$ 300.00           | \$ 300.00           | \$ 200.00          | \$ 100.00          |      |
| <b>Total</b>                                                                                   | <b>\$ 550.00</b>    | <b>\$ 550.00</b>    | <b>\$ 325.00</b>   | <b>\$ 225.00</b>   |      |
| <b>Pre-Dental</b>                                                                              |                     |                     |                    |                    |      |
| Material fee for student lab (molding activity)                                                | \$100.00            | \$100.00            | \$ 50.00           | \$ 50.00           | 1    |
| Dental School Student Panel Meeting (food & beverages)                                         | \$35.00             | \$35.00             | \$ -               | \$ 35.00           | 2    |
| OHSU Visit Fees/Host Gift                                                                      | \$30.00             | \$30.00             | \$ 15.00           | \$ 15.00           | 3    |
| Monthly Meetings Food and Beverages                                                            | \$60.00             | \$60.00             | \$ -               | \$ 60.00           | 4    |
| <b>Total</b>                                                                                   | <b>\$ 225.00</b>    | <b>\$ 225.00</b>    | <b>\$ 65.00</b>    | <b>\$ 160.00</b>   |      |
| <b>Pre-Medical</b>                                                                             |                     |                     |                    |                    |      |
| CPR Certification Course                                                                       | \$1,750.00          | \$1,000.00          | \$ 125.00          | \$ 875.00          |      |
| Food Budget                                                                                    | \$150.00            | \$150.00            | \$ 100.00          | \$ 50.00           |      |
| <b>Total</b>                                                                                   | <b>\$ 1,900.00</b>  | <b>\$ 1,150.00</b>  | <b>\$ 225.00</b>   | <b>\$ 925.00</b>   |      |
| <b>Recreational Services</b>                                                                   |                     |                     |                    |                    |      |
| Ski Bus transportation                                                                         | \$ 3,200.00         | \$ 3,000.00         | \$ 500.00          | \$ 2,500.00        | 1    |
| Bikes                                                                                          | \$ 1,200.00         | \$ 800.00           | \$ -               | \$ 800.00          | 2    |
| Additional dumbbell set for studios                                                            | \$ 1,800.00         | \$ 1,500.00         | \$ 1,500.00        | \$ -               | 3    |
| <b>Total</b>                                                                                   | <b>\$ 6,200.00</b>  | <b>\$ 5,300.00</b>  | <b>\$ 2,000.00</b> | <b>\$ 3,300.00</b> |      |
| <b>Robotics</b>                                                                                |                     |                     |                    |                    |      |
| STEM Outreach Workshop Materials                                                               | \$ 100.00           | \$ 100.00           | \$ -               | \$ 100.00          | 8th  |
| Reusable STEM Workshop Kits                                                                    | \$ 200.00           | \$ 200.00           | \$ 100.00          | \$ 100.00          | 7th  |
| <b>NASA Mars Robotic Mining Competition (May 14-18, 2018):</b>                                 |                     |                     | \$ -               |                    |      |
| Robot Shipping (FedEx, 400 lbs, 65"x35"x35", one-way, 97203)                                   | \$ 3,900.00         | \$ 3,900.00         | \$ 3,100.00        | \$ 800.00          | 2nd  |
| Round Trip Plane tickets for 20 Student & 1 faculty (PDX-MLB)                                  | \$ 6,615.00         | \$ 6,615.00         | \$ 4,615.00        | \$ 2,000.00        | 1st  |
| Team Transportation at Competition:                                                            | \$ 2,775.00         | \$ -                | \$ -               | \$ -               |      |
| Competition Lodging: (Rental house/night)                                                      | \$ 4,410.00         | \$ -                | \$ -               | \$ -               |      |
| <b>UP Mars Robotic Mining Vehicle Materials:</b>                                               |                     |                     | \$ -               | \$ -               |      |
| Sheet metal for collection system                                                              | \$ 108.00           | \$ 108.00           | \$ -               | \$ 108.00          | 3rd  |
| Perforated Aluminum Sheet for sorting system                                                   | \$ 63.00            | \$ -                | \$ -               | \$ -               |      |
| Container Sheet Metal                                                                          | \$ 45.00            | \$ 45.00            | \$ -               | \$ 45.00           | 10th |
| Auger                                                                                          | \$ 95.00            | \$ -                | \$ -               | \$ -               |      |
| High-torque mining motor                                                                       | \$ 510.00           | \$ 255.00           | \$ -               | \$ 255.00          | 5th  |
| Actuators                                                                                      | \$ 510.00           | \$ 255.00           | \$ 125.00          | \$ 130.00          | 6th  |
| Chains                                                                                         | \$ 75.00            | \$ -                | \$ -               | \$ -               |      |
| Sprockets                                                                                      | \$ 66.00            | \$ -                | \$ -               | \$ -               |      |
| Aluminum - square stock                                                                        | \$ 29.25            | \$ -                | \$ -               | \$ -               |      |
| Encoders                                                                                       | \$ 840.00           | \$ -                | \$ -               | \$ -               |      |
| Sensors                                                                                        | \$ 225.00           | \$ 135.00           | \$ 135.00          | \$ -               | 9th  |
| <b>Robotics Club Project: Small Scale Intorductory Robots</b>                                  |                     |                     | \$ -               |                    |      |
| 3D Printing                                                                                    | \$ 65.00            | \$ 65.00            | \$ 65.00           | \$ -               | 12th |
| Servos                                                                                         | \$ 200.00           | \$ 200.00           | \$ 100.00          | \$ 100.00          | 4th  |
| Framing materials                                                                              | \$ 200.00           | \$ 200.00           | \$ 200.00          | \$ -               | 11th |
| <b>Total</b>                                                                                   | <b>\$ 21,031.25</b> | <b>\$ 12,078.00</b> | <b>\$ 8,440.00</b> | <b>\$ 3,638.00</b> |      |
| <b>The Round Table (English Society)</b>                                                       |                     |                     |                    |                    |      |
| <b>First Meeting</b>                                                                           |                     |                     |                    |                    |      |
| Food                                                                                           | \$ 30.00            | \$ 30.00            | \$ 30.00           | \$ -               | 2nd  |
| <b>Valentine's Party</b>                                                                       |                     |                     | \$ -               |                    |      |
| Food                                                                                           | \$ 50.00            | \$ 50.00            | \$ -               | \$ 50.00           | 1st  |
| <b>End of year Party</b>                                                                       |                     |                     | \$ -               |                    |      |
| Food                                                                                           | \$ 50.00            | \$ 50.00            | \$ -               | \$ 50.00           | 3rd  |
| <b>Total</b>                                                                                   | <b>\$ 130.00</b>    | <b>\$ 130.00</b>    | <b>\$ 30.00</b>    | <b>\$ 100.00</b>   |      |
| <b>Plan UP</b>                                                                                 |                     |                     |                    |                    |      |
| Washi Tape and Stickers                                                                        | \$ 100.00           | \$ 50.00            | \$ -               | \$ 50.00           | 1st  |
| Snacks for monthly meetings (pizza or chips and salsa)                                         | \$ 100.00           | \$ 70.00            | \$ -               | \$ 70.00           | 2nd  |
| Semi-annual (1 per semester) Giveaway Materials                                                | \$ 50.00            | \$ 10.00            | \$ 10.00           | \$ -               | 3rd  |
| <b>TOTAL</b>                                                                                   | <b>\$ 250.00</b>    | <b>\$ 130.00</b>    | <b>\$ 10.00</b>    | <b>\$ 120.00</b>   |      |
| <b>Ski and Snowboard</b>                                                                       |                     |                     |                    |                    |      |
| <b>Meetings (x7)</b>                                                                           |                     |                     |                    |                    |      |
| Food                                                                                           | \$ 525.00           | \$ 300.00           | \$ 100.00          | \$ 200.00          | 4    |
| <b>Mt. Bachelor Trip</b>                                                                       |                     |                     | \$ -               |                    | 1    |
| Ski Tickets                                                                                    | \$ 2,840.00         | \$ 2,000.00         | \$ 2,000.00        | \$ -               |      |
| Lodging                                                                                        | \$ 1,050.00         | \$ 700.00           | \$ 700.00          | \$ -               |      |
| <b>Crystal Mountain</b>                                                                        |                     |                     | \$ -               |                    | 3    |
| Ski Tickets                                                                                    | \$ 2,400.00         | \$ 1,900.00         | \$ 1,900.00        | \$ -               |      |
| Lodging                                                                                        | \$ 1,200.00         | \$ 900.00           | \$ 900.00          | \$ -               |      |
| <b>Mt Hood Trip (x2)</b>                                                                       |                     |                     | \$ -               |                    | 2    |
| Ski Tickets                                                                                    | \$ 3,000.00         | \$ 2,000.00         | \$ 500.00          | \$ 1,500.00        |      |
| Lodging                                                                                        | \$ 900.00           | \$ 600.00           | \$ 600.00          | \$ -               |      |
| <b>Total</b>                                                                                   | <b>\$ 11,915.00</b> | <b>\$ 8,400.00</b>  | <b>\$ 6,700.00</b> | <b>\$ 1,700.00</b> |      |
| <b>SOAR</b>                                                                                    |                     |                     |                    |                    |      |
| <b>Total</b>                                                                                   |                     |                     |                    |                    |      |
| <b>Society of Women Engineers (SWE)</b>                                                        |                     |                     |                    |                    |      |
| Registration for WE Local Conference, in Portland, \$75 per person, fund 20 people             | \$ 1,500.00         | \$ 750.00           | \$ -               | \$ 750.00          |      |
| Food for meetings (x4 meetings)--This costs a lot because we usually get pad thai, tacos, etc. | \$ 700.00           | \$ 100.00           | \$ -               | \$ 100.00          |      |

|                                                                      |              |              |             |             |      |
|----------------------------------------------------------------------|--------------|--------------|-------------|-------------|------|
| <b>Total</b>                                                         | \$ 2,200.00  | \$850        | \$ -        | \$ 850.00   |      |
| <b>Speech and Debate Union</b>                                       |              |              |             |             |      |
| Transportation                                                       | \$2,000      | \$500.00     | \$ 500.00   | \$ -        | 2    |
| Club Accessories (T-Shirts, Mugs, Graduating Member Gifts, Etc.)     | \$100        | \$50         | \$ 50.00    | \$ -        | 9    |
| Lodging Expenses                                                     | \$2,144      | \$1,000      | \$ 750.00   | \$ 250.00   | 1    |
| Food Costs for Tournaments                                           | \$4,000      | \$800        | \$ 800.00   | \$ -        | 7    |
| Food Costs for Meeting (1-3 meeting a week)                          | \$1,200      | \$0          | \$ -        | \$ -        | null |
| Judging Fees                                                         | \$720        | \$720        | \$ 720.00   | \$ -        | 4    |
| Tournament/School Fees                                               | \$800        | \$800        | \$ 700.00   | \$ 100.00   | 3    |
| Debate Fees                                                          | \$250        | \$150        | \$ 150.00   | \$ -        | 6    |
| National Forensics Conference Fees                                   | \$120        | \$120        | \$ 60.00    | \$ 60.00    | 5    |
| Speech Event Fees                                                    | \$100        | \$50         | \$ 50.00    | \$ -        | 8    |
| Misc. Supplies (notecards, bonders, boards, etc.)                    | \$500        | \$50         | \$ 50.00    | \$ -        | 10   |
| <b>Total</b>                                                         | \$ 11,934.00 | \$ 4,240.00  | \$ 3,830.00 | \$ 410.00   |      |
| <b>Board Game Club</b>                                               |              |              |             |             |      |
| Food                                                                 | \$ 200.00    | \$ 150.00    | \$ -        | \$ 150.00   | 1st  |
| <b>Games</b>                                                         |              |              | \$ -        | \$ -        |      |
| Exploding Kittens                                                    | \$ 20.00     | \$10         | \$ -        | \$ 10.00    | 5th  |
| Catan expansion pack 5-6                                             | \$ 25.00     | \$ 25.00     | \$ -        | \$ 25.00    | 3rd  |
| Boss Monster                                                         | \$ 20.00     | \$ 10.00     | \$ -        | \$ 10.00    | 4th  |
| Betrayal at the House on the Hill                                    | \$50         | \$ 50.00     | \$ -        | \$ 50.00    | 2nd  |
| <b>Prizes</b>                                                        |              |              | \$ -        | \$ -        |      |
| Gift Certificate to Portland Game Store                              | \$ 25.00     | \$ 20.00     | \$ 20.00    | \$ -        | 7th  |
| Gift Basket Supplies                                                 | \$ 25.00     | \$ 20.00     | \$ 20.00    | \$ -        | 6th  |
| <b>Total</b>                                                         | \$ 365.00    | \$ 285.00    | \$ 40.00    | \$ 245.00   |      |
| <b>Student Activities</b>                                            |              |              |             |             |      |
| <b>Portland Winterhawks Excursion</b>                                |              |              |             |             |      |
| Admission Subsidy for 100, \$20 each                                 | \$2,000.00   | \$1,000.00   | \$ -        | \$ 1,000.00 | 3    |
| 2 Buses                                                              | \$850.00     | \$800.00     | \$ 375.00   | \$ 425.00   |      |
| Advantage Order                                                      | \$25.00      | \$25.00      | \$ -        | \$ 25.00    |      |
| <b>Conference (D.L.P)</b>                                            |              |              | \$ -        | \$ -        | 5    |
| Registration cost for 4 students                                     | \$1,000.00   | \$500.00     | \$ 500.00   | \$ -        |      |
| Flights for 5 (4 students, 1 staff member)                           | \$1,750.00   | \$1,000.00   | \$ 1,000.00 | \$ -        |      |
| Lodging for 5 (4 students, 1 staff member)                           | \$1,000.00   | \$500.00     | \$ -        | \$ -        |      |
| <b>Diversity Dialogues Week</b>                                      |              |              | \$ -        | \$ -        | 1    |
| Keynote Speaker                                                      | \$2,500.00   | \$2,000.00   | \$ -        | \$ 2,000.00 |      |
| Supplies for all clubs participating (i.e decorations)               | \$200.00     | \$200.00     | \$ -        | \$ 150.00   |      |
| Help support food costs for events for all clubs participating       | \$500.00     | \$500.00     | \$ 250.00   | \$ 250.00   |      |
| <b>Women's History Month Event</b>                                   |              |              | \$ -        | \$ -        | 7    |
| Event supplies                                                       | \$100.00     | \$100.00     | \$ 50.00    | \$ 50.00    |      |
| <b>MLK Day</b>                                                       |              |              | \$ -        | \$ -        | 4    |
| Buses to transport students to service day                           | \$600.00     | \$600.00     | \$ 150.00   | \$ 450.00   |      |
| Snacks for students day of service                                   | \$300.00     | \$300.00     | \$ 200.00   | \$ 100.00   |      |
| Debriefing event supplies                                            | \$100.00     | \$100.00     | \$ 100.00   | \$ -        |      |
| <b>Pilots After Dark bingo machine repair</b>                        | \$238.00     | \$238.00     | \$ 238.00   | \$ -        | 6    |
| repairs needed to make the machine useable again                     |              |              | \$ -        | \$ -        |      |
| <b>Midnight Breakfast</b>                                            | \$5,000.00   | \$2,500.00   | \$ 300.00   | \$ 2,200.00 | 2    |
| <b>Total</b>                                                         | \$ 16,163.00 | \$ 10,363.00 | \$ 3,713.00 | \$ 6,650.00 |      |
| <b>Student Alumni Association (SAA)</b>                              |              |              |             |             |      |
| Meeting: Food                                                        | \$ 100.00    | \$ 100.00    | \$ 50.00    | \$ 50.00    | 3    |
| Lunch with Pilots: Food                                              | \$ 400.00    | \$ 400.00    | \$ 200.00   | \$ 200.00   | 2    |
| Seminar: Food                                                        | \$ 500.00    | \$ 500.00    | \$ 250.00   | \$ 250.00   | 1    |
| Food for Survival Kit Building                                       | \$ 100.00    | \$ 100.00    | \$ 25.00    | \$ 75.00    | 4    |
| <b>Total</b>                                                         | \$ 1,100.00  | \$ 1,100.00  | \$ 525.00   | \$ 575.00   |      |
| <b>Student Led Unity Garden (SLUG)</b>                               |              |              |             |             |      |
| Plants (includes costs for seeds)                                    | \$ 300.00    | \$ 300.00    | \$ -        | \$ 300.00   | 1    |
| Soil and soil enhancements                                           | \$ 80.00     | \$ 80.00     | \$ -        | \$ 80.00    | 2    |
| Plant growth enhancers (tomato cages, plant tape, pea trellis, etc.) | \$ 15.00     | \$ 15.00     | \$ 15.00    | \$ -        | 5    |
| Gloves                                                               | \$ 30.00     | \$ 30.00     | \$ 15.00    | \$ 15.00    | 4    |
| 1 new fruit tree for orchard                                         | \$ 75.00     | \$ 75.00     | \$ -        | \$ 75.00    | 3    |
| Trellis                                                              | \$ 50.00     | \$ 50.00     | \$ 50.00    | \$ -        | 6    |
| Project fund (Herb garden partner with ASUP)                         | \$ 200.00    | \$ 200.00    | \$ 200.00   | \$ -        |      |
| <b>Total</b>                                                         | \$ 750.00    | \$ 750.00    | \$ 280.00   | \$ 470.00   |      |
| <b>Students for the Exploration and Development of Space (SEDS)</b>  |              |              |             |             |      |
| OSMI Tickets                                                         | \$ 217.50    | \$ 217.50    | \$ 108.50   | \$ 109.00   | 1st  |
| <b>Yuris Night:</b>                                                  |              |              | \$ -        | \$ -        |      |
| Prizes                                                               | \$ 75.00     | \$ 75.00     | \$ 50.00    | \$ 25.00    | 3rd  |
| Food & Beverages                                                     | \$ 25.00     | \$ 25.00     | \$ -        | \$ 25.00    |      |
| Supplies                                                             | \$ 100.00    | \$ 100.00    | \$ 80.00    | \$ 20.00    |      |
| <b>SEDS space vision speaker</b>                                     |              |              | \$ -        | \$ -        |      |
| Food                                                                 | \$ 1,000.00  | \$ 1,000.00  | \$ 900.00   | \$ 100.00   | 2nd  |
| Speaker                                                              | \$ 1,090.00  | \$ 1,090.00  | \$ 590.00   | \$ 500.00   |      |
| <b>Weather Balloon</b>                                               |              |              | \$ -        | \$ -        |      |
| Balloon                                                              | \$ 100.00    | \$ 100.00    | \$ 100.00   | \$ -        | 4th  |
| Structural Elements                                                  | \$ 50.00     | \$ 50.00     | \$ 50.00    | \$ -        |      |
| Helium                                                               | \$ 200.00    | \$ 200.00    | \$ 200.00   | \$ -        |      |
| <b>Total</b>                                                         | \$ 2,857.50  | \$ 2,857.50  | \$ 2,078.50 | \$ 779.00   |      |
| <b>Swing Dance</b>                                                   |              |              |             |             |      |
| <b>Weekly Workshops</b>                                              |              |              |             |             |      |
| Food                                                                 | \$ 120.00    | \$ 100.00    | \$ 100.00   | \$ -        | #6   |
| Instructor (\$120/lesson/hour) (5x)                                  | \$ 850.00    | \$ 750.00    | \$ 750.00   | \$ -        | #1   |
| Downtown Dance Admission (\$8/person)                                | \$ 320.00    | \$ 240.00    | \$ 80.00    | \$ 160.00   | #4   |
| <b>End of Semester Dance</b>                                         |              |              | \$ -        | \$ -        |      |
| Audio and lighting                                                   | \$ 300.00    | \$ 200.00    | \$ 100.00   | \$ 100.00   | #2   |
| Food                                                                 | \$ 250.00    | \$ 200.00    | \$ 100.00   | \$ 100.00   | #3   |
| Decorations                                                          | \$ 150.00    | \$ 100.00    | \$ 80.00    | \$ 20.00    | #5   |

|                                                                |                     |                     |                    |                     |     |
|----------------------------------------------------------------|---------------------|---------------------|--------------------|---------------------|-----|
| Advertising                                                    | \$ 50.00            | \$ 30.00            | \$ 15.00           | \$ 15.00            | #7  |
| <b>Total</b>                                                   | <b>\$2,040.00</b>   | <b>\$1,620.00</b>   | <b>\$ 1,225.00</b> | <b>\$ 395.00</b>    |     |
| <b>Tengoku no Anime Club</b>                                   |                     |                     |                    |                     |     |
| Anime DVDs for University Library                              | \$ 150.00           | \$ 100.00           | \$ 50.00           | \$ 50.00            | 2   |
| Sakura Con tickets                                             | \$ 350.00           | \$ 250.00           | \$ 125.00          | \$ 125.00           | 1   |
| <b>Total</b>                                                   | <b>\$ 500.00</b>    | <b>\$ 350.00</b>    | <b>\$ 175.00</b>   | <b>\$ 175.00</b>    |     |
| <b>Tennis Club</b>                                             |                     |                     |                    |                     |     |
| <b>Coaching</b>                                                | \$ 300.00           | \$ 300.00           | \$ -               | \$ 300.00           | 1st |
| <b>Spring Invitational</b>                                     |                     |                     | \$ -               |                     |     |
| Tournament Fee                                                 | \$ 250.00           | \$ 200.00           | \$ 75.00           | \$ 125.00           | 3rd |
| Hotel                                                          | \$ 1,500.00         | \$ 1,000.00         | \$ 825.00          | \$ 175.00           | 4th |
| Flights                                                        | \$ 2,800.00         | \$ 2,200.00         | \$ 1,400.00        | \$ 800.00           | 2nd |
| <b>Total</b>                                                   | <b>\$ 4,850.00</b>  | <b>\$ 3,700.00</b>  | <b>\$ 2,300.00</b> | <b>\$ 1,400.00</b>  |     |
| <b>The Portland Film Production Club</b>                       |                     |                     |                    |                     |     |
| <b>Filming equipment</b>                                       |                     |                     |                    |                     |     |
| LimoStudio Lighting Kit LIWA10                                 | \$ 47.00            | \$ 47.00            | \$ -               | \$ 47.00            |     |
| 8-16 GB SD card(s)                                             | \$ 50.00            | \$ 50.00            | \$ -               | \$ 50.00            |     |
| <b>Food/Drink</b>                                              |                     |                     |                    |                     |     |
| Pizza/snacks/candy                                             | \$ 25.00            | \$ 20.00            | \$ 20.00           | \$ -                |     |
| Soda/water                                                     | \$ 25.00            | \$ 20.00            | \$ 20.00           | \$ -                |     |
| <b>Miscellaneous</b>                                           |                     |                     |                    |                     |     |
| Clothing (prop clothing)                                       | \$ 20.00            | \$ 15.00            | \$ -               | \$ 15.00            |     |
| Make-up                                                        | \$ 75.00            | \$ 50.00            | \$ 20.00           | \$ 30.00            |     |
| <b>Total</b>                                                   | <b>\$ 242.00</b>    | <b>\$ 202.00</b>    | <b>\$ 60.00</b>    | <b>\$ 142.00</b>    |     |
| <b>Nicaragua Immersion</b>                                     |                     |                     |                    |                     |     |
| <b>Seeds of Learning Organization Fees</b>                     |                     |                     |                    |                     |     |
| Airfare                                                        | \$ 16,000.00        | \$ 4,000.00         | \$ -               | \$ 3,800.00         |     |
|                                                                | \$ 14,400.00        | \$ 10,000.00        | \$ -               | \$ 9,500.00         |     |
| <b>Total</b>                                                   | <b>\$ 30,400.00</b> | <b>\$ 14,000.00</b> | <b>\$ 700.00</b>   | <b>\$ 13,300.00</b> |     |
| <b>Undergraduate Research Club</b>                             |                     |                     |                    |                     |     |
| Food for meetings                                              | \$ 40.00            | \$ 40.00            | \$ -               | \$ 40.00            | 1   |
| Materials for posters, etc                                     | \$ 20.00            | \$ 20.00            | \$ 10.00           | \$ 10.00            | 3   |
| Gifts for guest speakers                                       | \$ 20.00            | \$ 20.00            | \$ 10.00           | \$ 10.00            | 2   |
| <b>Total</b>                                                   | <b>\$ 80.00</b>     | <b>\$ 80.00</b>     | <b>\$ 20.00</b>    | <b>\$ 60.00</b>     |     |
| <b>Vietnamese Student Association (VSA)</b>                    |                     |                     |                    |                     |     |
| <b>Monthly Meetings</b>                                        |                     |                     |                    |                     |     |
| Food and Drinks (6 meetings total)                             | \$ 600.00           | \$ 500.00           | \$ 250.00          | \$ 250.00           | 3rd |
| Disware, Cutlery, Cups, etc                                    | \$ 50.00            | \$ -                | \$ -               | \$ -                |     |
| Office Art Supply                                              | \$ 30.00            | \$ -                | \$ -               | \$ -                |     |
| <b>Family Ace Program</b>                                      |                     |                     |                    |                     |     |
| Supplies for events and Prizes                                 | \$ 200.00           | \$ 100.00           | \$ 80.00           | \$ 20.00            | 5th |
| <b>Cultural Show</b>                                           |                     |                     |                    |                     |     |
| Equipment (PAL)                                                | \$ 300.00           | \$ 200.00           | \$ -               | \$ 200.00           | 1st |
| Props/Costumes                                                 | \$ 250.00           | \$ 150.00           | \$ 50.00           | \$ 100.00           |     |
| Guest Performers                                               | \$ 300.00           | \$ 200.00           | \$ -               | \$ 200.00           |     |
| <b>Fall Activities Fair</b>                                    |                     |                     |                    |                     |     |
| Cultural snack                                                 | \$ 30.00            | \$ 25.00            | \$ 15.00           | \$ 10.00            | 7th |
| Supplies for set-up                                            | \$ 20.00            | \$ -                | \$ -               | \$ -                |     |
| <b>Beach Retreat</b>                                           |                     |                     |                    |                     |     |
| Reservation Fee (35 people)                                    | \$ 2,500.00         | \$ 1,000.00         | \$ 375.00          | \$ 625.00           | 2nd |
| Food                                                           | \$ 500.00           | \$ 100.00           | \$ 100.00          | \$ -                |     |
| Travel expenses                                                | \$ 100.00           | \$ 40.00            | \$ 40.00           | \$ -                |     |
| Activities and Supplies                                        | \$ 200.00           | \$ 75.00            | \$ 75.00           | \$ -                |     |
| <b>Spring Roll Night</b>                                       |                     |                     |                    |                     |     |
| Ingredients                                                    | \$ 300.00           | \$ 215.00           | \$ -               | \$ 215.00           | 4th |
| Games & Prizes                                                 | \$ 75.00            | \$ 50.00            | \$ 50.00           | \$ -                |     |
| <b>NW VSA Camp (5 people)</b>                                  |                     |                     |                    |                     |     |
| Registration fee                                               | \$ 250.00           | \$ 100.00           | \$ -               | \$ 100.00           | 6th |
| <b>Total</b>                                                   | <b>\$ 5,705.00</b>  | <b>\$ 2,755.00</b>  | <b>\$ 1,035.00</b> | <b>\$ 1,720.00</b>  |     |
| <b>Volleyball Club</b>                                         |                     |                     |                    |                     |     |
| <b>Supplies and Equipment for Weekly Practice (M &amp; W)</b>  |                     |                     |                    |                     |     |
| Painters Tape (for courts)                                     | \$ 50.00            | \$ 50.00            | \$ -               | \$ 50.00            | 3   |
| Athletic Tape                                                  | \$ 40.00            | \$ 40.00            | \$ 40.00           | \$ -                |     |
| Ball Pump                                                      | \$ 15.00            | \$ 15.00            | \$ -               | \$ 15.00            |     |
| Ball Bag                                                       | \$ 25.00            | \$ 25.00            | \$ -               | \$ 25.00            |     |
| Sharpies                                                       | \$ 8.00             | \$ 8.00             | \$ 8.00            | \$ -                |     |
| <b>Open Gym (Weekly Club Meetings)</b>                         |                     |                     |                    |                     |     |
| Snacks and Food for Snack Sunday                               | \$ 250.00           | \$ 200.00           | \$ -               | \$ 200.00           | 4   |
| <b>Tournaments</b>                                             |                     |                     |                    |                     |     |
| The Courts Tournament Registration (\$150/team, 2 teams, 4 tou | \$ 1,200.00         | \$ 1,000.00         | \$ 400.00          | \$ 600.00           | 1   |
| Jersey Screen Printing (30 club jerseys we already have)       | \$ 385.00           | \$ 350.00           | \$ 50.00           | \$ 300.00           | 2   |
| Food (\$50 bulk per tournament)                                | \$ 200.00           | \$ 100.00           | \$ 100.00          | \$ -                | 5   |
| Gas (travel)                                                   | \$ 80.00            | \$ -                | \$ -               | \$ -                |     |
| <b>TOTAL</b>                                                   | <b>\$ 2,253.00</b>  | <b>\$ 1,788.00</b>  | <b>\$ 598.00</b>   | <b>\$ 1,190.00</b>  |     |
| <b>Women's Lacrosse</b>                                        |                     |                     |                    |                     |     |
| Lines                                                          | \$ 750.00           | \$ 500.00           | \$ -               | \$ 500.00           | 5   |
| Reffs (six games, three reffs per game)                        | \$ 1,300.00         | \$ 1,300.00         | \$ -               | \$ 1,300.00         | 4   |
| <b>Away tournaments (3 Hotel Nights):</b>                      |                     |                     |                    |                     |     |
| Hotels 20 people 7 rooms                                       | \$ 5,000.00         | \$ 3,000.00         | \$ 1,500.00        | \$ 1,500.00         | 3   |
| <b>Miscellaneous:</b>                                          |                     |                     |                    |                     |     |
| Nessesities (Balls, Goal net)                                  | \$ 1,000.00         | \$ 500.00           | \$ 350.00          | \$ 150.00           | 6   |
| End of year Dinner & Team dinners                              | \$ 300.00           | \$ 200.00           | \$ 200.00          | \$ -                | 7   |
| Team Gear (Pennies, Extra sticks [currently have 10 extras])   | \$ 300.00           | \$ 200.00           | \$ 50.00           | \$ 150.00           | 8   |
| <b>Coaching Stipend:</b>                                       | \$ 3,500.00         | \$ 2,500.00         | \$ 1,800.00        | \$ 700.00           | 2   |
| <b>League Dues:</b>                                            | \$ 1,500.00         | \$ 900.00           | \$ 150.00          | \$ 750.00           | 1   |
| <b>Total</b>                                                   | <b>\$ 13,650.00</b> | <b>\$ 9,100.00</b>  | <b>\$ 4,050.00</b> | <b>\$ 5,050.00</b>  |     |
| <b>Women's Soccer</b>                                          |                     |                     |                    |                     |     |

|                                                        |                      |                      |                      |                      |            |
|--------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|------------|
| Soccer Balls                                           | \$ 200.00            | \$ 150.00            | \$ 75.00             | \$ 75.00             | 3          |
| Team Dinners                                           | \$ 100.00            | \$ 75.00             | \$ 25.00             | \$ 50.00             | 4          |
| Referees                                               | \$ 300.00            | \$ 250.00            | \$ -                 | \$ 250.00            | 1          |
| <b>Gonzaga &amp; Eastern Washington Trip</b>           |                      |                      |                      |                      |            |
| Hotel (1 night, 16 people, 4 rooms)                    | \$ 400.00            | \$ 300.00            | \$ -                 | \$ 300.00            | 2          |
| Food                                                   | \$ 100.00            | \$ 50.00             | \$ 50.00             | \$ -                 | 5          |
| <b>Total</b>                                           | <b>\$ 1,100.00</b>   | <b>\$ 825.00</b>     | <b>\$ 150.00</b>     | <b>\$ 675.00</b>     |            |
| <b>Women's Ultimate Frisbee</b>                        |                      |                      |                      |                      |            |
| <b>Collivium Tournament</b>                            |                      |                      |                      |                      |            |
| Tournament Fee                                         | \$ 350.00            | \$ 325.00            | \$ 150.00            | \$ 175.00            | 2nd        |
| Hotel (3 rooms, 24 players)                            | \$ 400.00            | \$ 325.00            | \$ -                 | \$ 325.00            |            |
| <b>PLU BBQ</b>                                         |                      |                      |                      |                      |            |
| Tournament Fee                                         | \$ 350.00            | \$ 325.00            | \$ 150.00            | \$ 175.00            | 3rd        |
| Hotel (3 rooms, 24 players)                            | \$ 400.00            | \$ 325.00            | \$ -                 | \$ 325.00            |            |
| <b>DIII Warmup</b>                                     |                      |                      |                      |                      |            |
| Tournament Fee                                         | \$ 350.00            | \$ 325.00            | \$ 325.00            | \$ -                 | 7th        |
| Hotel (3 rooms, 24 players)                            | \$ 400.00            | \$ 350.00            | \$ 350.00            | \$ -                 |            |
| <b>Northwest Challenge</b>                             |                      |                      |                      |                      |            |
| Tournament Fee                                         | \$ 350.00            | \$ 325.00            | \$ 150.00            | \$ 175.00            | 4th        |
| Hotel (3 rooms, 24 players)                            | \$ 400.00            | \$ 350.00            | \$ -                 | \$ 350.00            |            |
| <b>Sectionals</b>                                      |                      |                      |                      |                      |            |
| Tournament Fee                                         | \$ 350.00            | \$ 325.00            | \$ 150.00            | \$ 175.00            | 1st        |
| Hotel (3 rooms, 24 players)                            | \$ 400.00            | \$ 350.00            | \$ -                 | \$ 350.00            |            |
| <b>USAU Membership [(\$52/person) 24 team members]</b> | <b>\$ 1,144.00</b>   | <b>\$ 924.00</b>     | <b>\$ 352.00</b>     | <b>\$ 572.00</b>     | <b>6th</b> |
| <b>Coaching Fee</b>                                    | <b>\$ 1,000.00</b>   | <b>\$ 1,000.00</b>   | <b>\$ 500.00</b>     | <b>\$ 500.00</b>     | <b>5th</b> |
| <b>Total</b>                                           | <b>\$ 5,894.00</b>   | <b>\$ 5,249.00</b>   | <b>\$ 2,127.00</b>   | <b>\$ 3,122.00</b>   |            |
| <b>Grand Total</b>                                     | <b>\$ 613,666.44</b> | <b>\$ 475,073.19</b> | <b>\$ 159,633.19</b> | <b>\$ 315,440.00</b> |            |