





	Cost	Request	Cut	Granted	Priority
Upper Budget					
ADvantage					
Director's Stipend	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	
Lead Designer	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	
Designer #2 Stipend	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	
Designer #3 Stipend	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	
Inlighten Maintenance/Subscription	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00	\$ -	
Supplies/Ink	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	
A-Frames	\$ 2,000.00	\$ 2,000.00	\$ 1,250.00	\$ 750.00	
Revenues	\$ (750.00)	\$ (750.00)	\$ -	\$ (750.00)	
EspressoUP					
Supplies	\$ 3,800.00	\$ 3,800.00	\$ -	\$ 3,800.00	
Events and Functions			\$ -		
Decorations	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	
Giveaways	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	
Student Employment			\$ -		
Director	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	
Baristas	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	
Pilot Audio and Lighting					
Director's Stipend	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	
Technicians	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	
Supplies	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	
Event Oversight	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	
Revenue	\$ (1,500.00)	\$ (1,500.00)	\$ -	\$ (1,500.00)	
Pilot Express					
Director's Stipend	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	
Scheduling Coordinator	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
Training for Drivers	\$ 200.00	\$ 200.00	\$ 100.00	\$ 100.00	
Student Drivers	\$ 2,700.00	\$ 2,700.00	\$ 200.00	\$ 2,500.00	
New Dodge Mini Van	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	
Shuttles (Blue Star)	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00	\$ 3,000.00	
TapRide Service	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	
Card Swiper	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	
iPad	\$ 658.00	\$ 658.00	\$ 658.00	\$ -	
Activities Fair/Promotional Items	\$ 150.00	\$ 150.00	\$ 70.00	\$ 80.00	
Prepaid Phone	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	
Revenues	\$ (2,000.00)	\$ (2,000.00)	\$ -	\$ (2,000.00)	
ASUP Films					
Director Stipend	\$ 950.00	\$ 950.00	\$ -	\$ 950.00	
Communications Assistant (hourly)	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
Concessions Assistant (hourly)	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
Technology Assistant (hourly)	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
Staff Uniforms	\$ 150.00	\$ 150.00	\$ 75.00	\$ 75.00	
SWANK Movie Copyright					
(4 movies @ \$1200, digitization fee @ \$29)	\$ 4,916.00	\$ 4,916.00	\$ -	\$ 4,916.00	
Movie Posters (6/movie @ \$7.50 each)	\$ 180.00	\$ 180.00	\$ -	\$ 180.00	
Concessions (popcorn/bags/candy/soda/specialty snacks)	\$ 1,600.00	\$ 1,600.00	\$ 400.00	\$ 1,200.00	
Promotional Items (movie prize giveaways, print shop, etc.)	\$ 500.00	\$ 500.00	\$ 250.00	\$ 250.00	
ASUP Parterships	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	
(Clubs, residence halls, etc)			\$ -		
Outdoor Movie					
SWANK DVD	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	
Inflatable Screen Rental	\$ 950.00	\$ 950.00	\$ -	\$ 950.00	
Plots Audio & Lighting	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	
Churro Truck (Churros Locos for 500 churros)	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	
ASUP Film Blankets (for 103 blankets)	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	
Off-Campus Movie					
St. John's Twin Cinemas (240 students @ \$9 each)	\$ 2,160.00	\$ 2,160.00	\$ -	\$ 2,160.00	
Transportation (3 buses for 3-4 hrs)	\$ 1,100.00	\$ 1,100.00	\$ 100.00	\$ 1,000.00	
Web Technician					
Stipend	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
Administrative Needs					
New Club Fund	\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 750.00	
Senate Bonding	\$ 850.00	\$ 850.00	\$ 850.00	\$ -	
New York Times	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00	
ASUP Vans Insurance	\$ 1,900.00	\$ 1,900.00	\$ -	\$ 1,900.00	
Office/Senate Supplies/Name Plates	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	
Promotional Items	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	
Senate Printing	\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00	
Executive Board Polos	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	
Gas for ASUP Vans	\$ 1,000.00	\$ 1,000.00	\$ 200.00	\$ 800.00	
Senate Discretionary (must be reallocated before budget approval)	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ -	
Elections					
Supplies	\$ 300.00	\$ 300.00	\$ 100.00	\$ 200.00	
Committee Gratuity	\$ 200.00	\$ 200.00	\$ 100.00	\$ 100.00	
Senate Retreat					
Venue Rental	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	
Food	\$ 500.00	\$ 500.00	\$ 200.00	\$ 300.00	
Senate Shirts	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	
Tree Lighting Ceremony	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	

Financial Management Board					
Food for Meetings	\$ 800.00	\$ 800.00	\$ 209.00	\$ 591.00	
Budget Meeting Food	\$ 250.00	\$ 250.00	\$ 100.00	\$ 150.00	
Amazon Prime	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	
Discretionary Fund	\$ 3,000.00	\$ 3,000.00	\$ 500.00	\$ 2,500.00	
Constituent Relations					
Cocoa and Cram	\$ 2,500.00	\$ 2,500.00	\$ 500.00	\$ 2,000.00	
Committee Meetings	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	
Food for the Office	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	
Executive Board Stipends					
President	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	
Vice President	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	
Director of Communication	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	
Director of Finance	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	
Speaker of the Senate	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	
CPB Director	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	
Controller	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	
Senator Stipends	\$ 10,400.00	\$ 10,400.00	\$ 2,400.00	\$ 8,000.00	
Composting	\$ 2,015.00	\$ 2,015.00	\$ -	\$ 2,015.00	
ASUP Total	\$ 133,529.00	\$ 133,529.00	\$ 44,562.00	\$ 88,967.00	

CPB					
Staff					
Assistant Director	\$ 1,250.00	\$ 1,250.00	\$ 250.00	\$ 1,000.00	
Campus Traditions Coordinator #1	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	
Campus Traditions Coordinator #2	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	
Special Events Coordinator	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
Dances Coordinator #1	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
Dances Coordinator #2	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
Marketing Coordinator #1	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
Marketing Coordinator #2	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
Administration					
Retreat for CPB Members	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	
Office Supplies	\$ 200.00	\$ 200.00	\$ 100.00	\$ 100.00	
Staff Shirts	\$ 250.00	\$ 250.00	\$ 125.00	\$ 125.00	
Activities Fair Items	\$ 30.00	\$ 30.00	\$ 10.00	\$ 20.00	
Collaboration Supplies	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	
Big AI's Budget Transfer (Student Activities)	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	
Fall Dance					
Venue	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	
DJ	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	
Catering/Games/Decor	\$ 6,000.00	\$ 6,000.00	\$ 2,000.00	\$ 4,000.00	
Security	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	
Buses (Laidlaw, 10 continuous shuttles)	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	
Rentals and Others	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	
<i>Ticket Sales Revenue</i>	\$ (8,000.00)	\$ (8,000.00)	\$ -	\$ (8,000.00)	
Dance of the Decades Deposit	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 12,000.00	
Destressival					
Inflateables	\$ 10,000.00	\$ 10,000.00	\$ 3,000.00	\$ 7,000.00	
Food	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	
Photo Booth/Other (prizes, promotional items)	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
Interstate Rentals	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
Hall-O-Ween					
Candy	\$ 400.00	\$ 400.00	\$ 150.00	\$ 250.00	
Security	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
Marketing	\$ 300.00	\$ 300.00	\$ 200.00	\$ 100.00	
Interstate Rentals	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	
CPB Total	\$ 58,630.00	\$ 58,630.00	\$ 15,835.00	\$ 42,795.00	
Exigency (2%)	\$ 5,680.00	\$ 5,680.00	\$ -	\$ 5,680.00	
Opportunity Grant System	\$ 25,000.00	\$ 25,000.00	\$ (450.00)	\$ 25,450.00	
Upper Budget Total	\$ 222,839.00	\$ 222,839.00	\$ 59,947.00	\$ 162,892.00	

Club Spending History Key
100%-75% 
74%-50% 
50%> 
New(ish) Clubs 

Clubs and Organizations					
Accounting Association (UPAA)					
Speaker Events (4X)					
Food	\$ 500.00	\$ 400.00	\$ 100.00	\$ 300.00	3
Honorariums	\$ 75.00	\$ 50.00	\$ -	\$ 50.00	9
Supplies (4X)	\$ 40.00	\$ 40.00	\$ 20.00	\$ 20.00	12
Social Outing - Bowling (or something of similar nature)	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	8
Activities Fair	\$ 50.00	\$ 50.00	\$ 30.00	\$ 20.00	10
Mixup - Food	\$ 650.00	\$ 650.00	\$ 350.00	\$ 300.00	7
Alumni Soccer Event - Game Tickets/Food	\$ 500.00	\$ 500.00	\$ 100.00	\$ 400.00	5
BAP Fees			\$ -		
Induction Fees (based on 23 new members)	\$ 1,495.00	\$ 920.00	\$ 120.00	\$ 800.00	4
Maintenance Fee	\$ 300.00	\$ 300.00	\$ 50.00	\$ 250.00	6
AMF - Food	\$ 1,000.00	\$ 1,000.00	\$ 200.00	\$ 800.00	1
Speed Networking (REQUIRED Recruiting Event for accounting majors)			\$ -		
Appetizers	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	2
Name Tags	\$ 30.00	\$ 30.00	\$ 30.00	\$ -	11
Total	\$ 5,340.00	\$ 4,640.00	\$ 1,300.00	\$ 3,340.00	
ActUP					
Meetings (Weekly)					
Food	\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00	3rd
Portland Shows	\$ 250.00	\$ 150.00	\$ 50.00	\$ 100.00	2nd

Actor's Workout (Weekly)						
Guest Artists	\$ 1,000.00	\$ 500.00	\$ 200.00	\$ 300.00	1st	
Total	\$ 1,350.00	\$ 750.00	\$ 300.00	\$ 450.00		
Active Minds						
Club Meeting					3	
Food	\$ 100.00	\$ 100.00	\$ -	\$ 100.00		
Special Event					5	
Food	\$ 90.00	\$ 90.00	\$ 40.00	\$ 50.00		
Advertising	\$ 20.00	\$ 20.00	\$ 20.00	\$ -		
Chalking					4	
Chalk	\$ 20.00	\$ 20.00	\$ -	\$ 20.00		
Food	\$ 30.00	\$ 30.00	\$ -	\$ 30.00		
Active Minds National Conference (for four people)					1	
Registration	\$ 200.00	\$ 200.00	\$ 100.00	\$ 100.00		
Airfare	\$ 2,400.00	\$ 2,400.00	\$ 1,400.00	\$ 1,000.00		
Lodging (2 rooms, 3 nights)	\$ 1,500.00	\$ 1,500.00	\$ 500.00	\$ 1,000.00		
Stress Less Week					2	
Food	\$ 50.00	\$ 50.00	\$ -	\$ 50.00		
General activities	\$ 150.00	\$ 150.00	\$ -	\$ 150.00		
Total	\$ 4,560.00	\$ 4,560.00	\$ 2,060.00	\$ 2,500.00		
Alpha Kappa Psi (AKPsi)						
Membership Dues	\$ 5,200.00	\$ 3,120.00	\$ 520.00	\$ 2,600.00	1	
Induction Fees	\$ 1,000.00	\$ 600.00	\$ 100.00	\$ 500.00	2	
Initiation Fees	\$ 1,700.00	\$ 1,020.00	\$ 420.00	\$ 600.00	3	
Food (8 Meetings)	\$ 1,000.00	\$ 600.00	\$ 300.00	\$ 300.00	4	
Guest Speakers(4 or more)	\$ 200.00	\$ 120.00	\$ 120.00	\$ -	5	
Chapter Supplies	\$ 200.00	\$ 120.00	\$ 120.00	\$ -	6	
Total	\$ 9,300.00	\$ 5,580.00	\$ 1,580.00	\$ 4,000.00		
American Chemical Society (ACS)						
Meetings (3x)						
Food	\$ 75.00	\$ 75.00	\$ 65.00	\$ 10.00	5th	
Guest Speaker/Activity	\$ 30.00	\$ -	\$ -	\$ -		
ACS BBQ	\$ 45.00					
Prizes	\$ 170.00	\$ 170.00	\$ 70.00	\$ 100.00	1st	
Grill	\$ 20.00	\$ -	\$ -	\$ -		
Activities	\$ 50.00	\$ -	\$ -	\$ -		
Food	\$ 30.00	\$ -	\$ -	\$ -		
Activities Fair	\$ 70.00	\$ -	\$ -	\$ -		
Supplies	\$ 30.00	\$ 30.00	\$ 30.00	\$ -	7th	
Chemicals	\$ 10.00	\$ -	\$ -	\$ -		
National Chemistry Week	\$ 20.00	\$ -	\$ -	\$ -		
Food	\$ 100.00	\$ 200.00	\$ 150.00	\$ 50.00	2nd	
Moles	\$ 50.00	\$ -	\$ -	\$ -		
Prizes	\$ 10.00	\$ -	\$ -	\$ -		
Activities	\$ 10.00	\$ -	\$ -	\$ -		
Misc. Supplies	\$ 20.00	\$ -	\$ -	\$ -		
Family STEM Week	\$ 10.00	\$ -	\$ -	\$ -		
Supplies for presentation	\$ 30.00	\$ 30.00	\$ 15.00	\$ 15.00	3rd	
Supplies for child safe activity	\$ 10.00	\$ -	\$ -	\$ -		
Fundraising	\$ 20.00	\$ -	\$ -	\$ -		
To be decided by next years officers	\$ 50.00	\$ 50.00	\$ 50.00	\$ -		
Total	\$ 860.00	\$ 555.00	\$ 380.00	\$ 175.00		
American Society of Civil Engineers (ASCE)						
Meetings (4x)						
Food	\$ 100.00	\$ 100.00	\$ 25.00	\$ 75.00	6th	
Chapter and Professional Events	\$ 250.00	\$ 200.00	\$ 50.00	\$ 150.00	3rd	
Concrete Aggregates and Materials for Concrete Canoe	\$ 900.00	\$ 500.00	\$ 150.00	\$ 350.00	1st	
Concrete Canoe Mold Construction and Finishing Supplies	\$ 800.00	\$ 450.00	\$ 200.00	\$ 250.00	2nd	
Meet a CE Day	\$ 250.00	\$ 200.00	\$ 200.00	\$ -	5th	
Bull Run Watershed Tour	\$ 125.00	\$ 100.00	\$ 100.00	\$ -	4th	
Total	\$ 2,425.00	\$ 1,550.00	\$ 725.00	\$ 825.00		
Arnold Air Society						
Area II Conclave Hosting (RoseCON)						
Hotel (Courtyard Marriott City Center)						
Rooms					1st	
Guest Rooms	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -		
Saturday Meeting Rooms	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00		
Food (Total)					2nd	
All Day Beverage	\$ 1,300.00	\$ 1,300.00	\$ -	\$ 1,300.00		
All American Breakfast Buffet	\$ 2,600.00	\$ 2,600.00	\$ 600.00	\$ 2,000.00		
Bartender Fee	\$ 75.00	\$ 75.00	\$ 75.00	\$ -		
Dinner	\$ 4,320.00	\$ 4,320.00	\$ 4,320.00	\$ -		
Equipment (Screen, projector, etc.)	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	4th	
Guest Speakers	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	3rd	
Arnold Air Society Membership (Goes to National Staff)						
New Members	\$ 1,140.00	\$ 912.00	\$ -	\$ 912.00	5th	
Returning Members	\$ 940.00	\$ 752.00	\$ -	\$ 752.00	6th	
Uniform Items	\$ 120.00	\$ 120.00	\$ -	\$ 120.00	7th	
Total	\$ 18,495.00	\$ 18,079.00	\$ 11,495.00	\$ 6,584.00		
Art Club						

Meetings (1 per week)						
Canvases/ Paper	\$ 300.00	\$ 300.00	\$ -	\$ 300.00		1st
Paint (Watercolor,Oil, Acrylic)	\$ 150.00	\$ 150.00	\$ -	\$ 150.00		2nd
Brushes/ Pens/ Pencils/ Markers	\$ 200.00	\$ 200.00	\$ 100.00	\$ 100.00		3rd
Pastels	\$ 50.00	\$ 50.00	\$ -	\$ 50.00		4th
Colored Pencils	\$ 50.00	\$ 50.00	\$ 50.00	\$ -		5th
Clay	\$ 100.00	\$ 100.00	\$ 100.00	\$ -		6th
Total	\$ 850.00	\$ 850.00	\$ 250.00	\$ 600.00		
Association of Computing Machinery (ACM)						
Meetings (4x)						
Food	\$ 200.00	\$ 150.00	\$ -	\$ 150.00		1st
Grace Hopper Conference - Orlando, FL - October 4-6, 2017. (4 students)			\$ -			
Airfare - Portland to Orlando (\$360/person * 5 people)	\$ 1,800.00	\$ -	\$ -			4th
Student Registration (\$450/student * 4 students)	\$ 1,800.00	\$ -	\$ -			2nd
Academic Registration (Chaperone required)	\$ 600.00	\$ -	\$ -			3rd
Hotel near Orlando Conference Center (2 rooms, \$100/night * 4 nights)	\$ 800.00	\$ -	\$ -			5th
Rental Car (\$35/day * 4 days)	\$ 140.00	\$ -	\$ -			6th
Total for Grace Hopper Conference	\$ 5,140.00	\$ 3,000.00	\$ 2,250.00	\$ 750.00		
Total	\$ 5,340.00	\$ 3,150.00	\$ 2,250.00	\$ 900.00		
Badminton Club						
Meetings						
Tournament award	\$ 50.00	\$ 50.00	\$ 50.00	\$ -		3rd
Badminton Birdie	\$ 150.00	\$ 150.00	\$ 75.00	\$ 75.00		1st
Badminton racket	\$ 150.00	\$ 150.00	\$ 75.00	\$ 75.00		2nd
Total	\$ 350.00	\$ 350.00	\$ 200.00	\$ 150.00		
Basic Stitches						
Chapter Supplies	\$ 100.00	\$ 100.00	\$ 25.00	\$ 75.00		2nd
Meetings		\$ -	\$ -			
Food	\$ 150.00	\$ 150.00	\$ 100.00	\$ 50.00		1st
Total	\$ 250.00	\$ 250.00	\$ 125.00	\$ 125.00		
Beta Beta Beta (Biology Club)						
Meetings (2x)						
Food	\$ 50.00	\$ 50.00	\$ -	\$ 50.00		3rd
Forest Park Hike with Dr. Taylor			\$ -			
Refreshments	\$ 75.00	\$ 75.00	\$ 75.00	\$ -		4th
Bacteria Painting with Dr. K						
Materials	\$ 100.00	\$ 50.00	\$ 50.00	\$ -		5th
Welcome Back BBQ						
Refreshments	\$ 50.00	\$ 30.00	\$ -	\$ 30.00		1st
Food	\$ 75.00	\$ 50.00	\$ -	\$ 50.00		2nd
Total	\$ 350.00	\$ 255.00	\$ 125.00	\$ 130.00		
Biomedical Engineering						
BMES National Annual Conference (Arizona)						First***
Registration(5 students)	\$ 225.00	\$ 225.00	\$ 100.00	\$ 125.00		
Hotel (2 rooms, 3 nights each)	\$ 1,200.00	\$ 800.00	\$ 200.00	\$ 600.00		
Flights(5 students)	\$ 1,100.00	\$ 800.00	\$ 300.00	\$ 500.00		
EWB club membership	\$ 600.00	\$ 600.00	\$ 200.00	\$ 400.00		Second
EWB soldering kits	\$ 300.00	\$ 300.00	\$ 300.00	\$ -		Fourth
Food for club meetings	\$ 300.00	\$ 300.00	\$ 100.00	\$ 200.00		Third
Total	\$ 3,725.00	\$ 3,025.00	\$ 1,200.00	\$ 1,825.00		
Black Student Union						
Meetings (10x)						1st
Food cost	\$ 200.00	\$ 150.00	\$ 75.00	\$ 75.00		
Guest Speaker Fee	\$ 300.00	\$ 250.00	\$ 50.00	\$ 200.00		
Fall Event (TBD)			\$ -			
Food/refreshments/set up	\$ 200.00	\$ 100.00	\$ 100.00	\$ -		
Guest Speaker fee	\$ 500.00	\$ 300.00	\$ 300.00	\$ -		
Total	\$ 1,200.00	\$ 800.00	\$ 525.00	\$ 275.00		
Bluffoons						
Orientation/Team Building Retreat						
Lodging (30 people)	\$ 600.00	\$ 400.00	\$ -	\$ 400.00		1
Food	\$ 200.00	\$ 150.00	\$ -	\$ 150.00		2
Seattle Improv Competition			\$ -			
Lodging	\$ 600.00	\$ 480.00	\$ 280.00	\$ 200.00		3
Registration (20 people)	\$ 200.00	\$ 175.00	\$ 75.00	\$ 100.00		4
Collaboration Show in Washington State						
Lodging	\$ 400.00	\$ 375.00	\$ 375.00	\$ -		5
Holiday Dinner for 30 people (food)	\$ 300.00	\$ 200.00	\$ -	\$ 200.00		6
T-shirts (20)	\$ 250.00	\$ 150.00	\$ 50.00	\$ 100.00		7
Skill Building Workshop						
Registration (20 people)	\$ 200.00	\$ 100.00	\$ -	\$ 100.00		8
Activities Fair						
Craft Supplies	\$ 50.00	\$ 35.00	\$ 35.00	\$ -		9
Candy	\$ 25.00	\$ 20.00	\$ -	\$ 20.00		10
Prizes	\$ 20.00	\$ 10.00	\$ 10.00	\$ -		11
Teacher Meetings (supplies and food)	\$ 300.00	\$ 150.00	\$ 150.00	\$ -		12
Total	\$ 3,145.00	\$ 2,245.00	\$ 975.00	\$ 1,270.00		
Campus Lions						
Meetings (3x)						
Food	\$ 200.00	\$ 200.00	\$ 150.00	\$ 50.00		3rd
Lions Club International Membership Fee	\$ 500.00	\$ 500.00	\$ 375.00	\$ 125.00		2nd

Valentines Day Fundraiser for AHA					
Valentines Products	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		1st
Other					
Transportation	\$ 50.00	\$ 50.00	\$ 50.00		4th
Total	\$ 1,750.00	\$ 1,750.00	\$ 1,575.00	\$ 175.00	
Cash Flow Club					
Meetings (8x) (50 active members)					
Kiyosaki's Cash Flow Board Game (2x)	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	7
Food/Beverage	\$ 2,247.00	\$ 2,247.00	\$ 1,447.00	\$ 800.00	1
Guest Speaker Fees/Transportation Costs (4x)	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00	2
Educational Books (including copies of Rich Dad, Poor Dad for new members)	\$ 450.00	\$ 450.00	\$ 450.00	\$ -	3
Shirts, Including Club and Sponsor Logos	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	6
Plates, Napkins, Plasticware, etc.	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	8
Marketing					
Printing/Copying Flyers, Posters, etc.	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	4
Online Advertising	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	5
Supplies	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	9
Total	\$ 7,522.00	\$ 7,522.00	\$ 5,497.00	\$ 2,025.00	
Circle K					
Meetings (7x)					
Food	\$ 500.00	\$ 300.00	\$ 100.00	\$ 200.00	2nd
Blanket Making (x1)			\$ -		
Fabric Supplies	\$ 200.00	\$ 150.00	\$ 50.00	\$ 100.00	3rd
St. Andres Hygiene Drive (x1)					
Hygiene Supplies	\$ 100.00	\$ 75.00	\$ -	\$ 75.00	4th
Ronald McDonald House (x4)					
Food Supplies	\$ 100.00	\$ 75.00	\$ -	\$ 75.00	5th
Club Subscription Fee for Kiwanis International (x1)					
Total	\$ 1,600.00	\$ 1,050.00	\$ 250.00	\$ 800.00	1st
ClimbUP					
Climbing Passes					
Planet Granite (2 10-pack passes at \$180 each)	\$ 360.00	\$ 200.00	\$ -	\$ 200.00	3rd
The Circuit (30 passes at \$10 per pass)	\$ 300.00	\$ 200.00	\$ -	\$ 200.00	4th
Local Competitions (assumes taking 10 people total per trip)					
Portland Boulder Rally (\$80 per person registration fee)	\$ 800.00	\$ 700.00	\$ 300.00	\$ 400.00	1st
Edgeworks Black Light Competition (\$35 per person registration fee)	\$ 350.00	\$ 300.00	\$ 100.00	\$ 200.00	2nd
Food for Competitions			\$ -		
Bulk amount, about 10 servings at \$10 each per competition	\$ 100.00	\$ 50.00	\$ 50.00	\$ -	5th
End of Year Pizza Party					
Pizzas and sodas, etc.	\$ 100.00	\$ 50.00	\$ 50.00	\$ -	6th
Total	\$ 2,010.00	\$ 1,500.00	\$ 500.00	\$ 1,000.00	
College Ecology					
Meetings (x4)					
Food	\$ 200.00	\$ 175.00	\$ 25.00	\$ 150.00	1
Fall Food Fest					2
Food	\$ 100.00	\$ 75.00	\$ 25.00	\$ 50.00	
Movie Rights	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	
Off-campus service snacks/lunch (x3)					3
Activities Fair Supplies					4
Snacks	\$ 75.00	\$ 50.00	\$ 50.00	\$ -	
Succulent Giveaway	\$ 50.00	\$ 40.00	\$ -	\$ 40.00	
Gas for ASUP Cars					5
Gas	\$ 75.00	\$ 50.00	\$ 50.00	\$ -	
Total	\$ 825.00	\$ 690.00	\$ 275.00	\$ 415.00	
Colleges Against Cancer					
Club Meetings (x8)					
Food and Beverage	\$ 75.00	\$ 50.00	\$ -	\$ 50.00	3
Mission and Awareness Events					
Supplies	\$ 50.00	\$ 40.00	\$ -	\$ 40.00	1
Food and Beverage	\$ 50.00	\$ 25.00	\$ -	\$ 25.00	2
Activity Fair					
Food	\$ 20.00	\$ 10.00	\$ -	\$ 10.00	4
Total	\$ 195.00	\$ 125.00	\$ -	\$ 125.00	
College Republicans					
				\$ -	
Cycling Club					
				\$ -	
Disney Club					
Meetings (5x)					
Food	\$ 140.00	\$ 120.00	\$ 120.00		1st
Guest Speaker Fee	\$ 50.00	\$ 25.00	\$ 25.00		2nd
Total	\$ 190.00	\$ 145.00	\$ 145.00	\$ -	
Economics Union					
Meetings (8x)					
Food	\$ 320.00	\$ 240.00	\$ 140.00	\$ 100.00	2nd
Guest Speakers (3x)					1st

Food	\$ 120.00	\$ 60.00	\$ -	\$ 60.00	
Speaker honorarium	\$ 90.00	\$ 55.00	\$ 45.00	\$ 10.00	
Keynote Economics Lecture					3rd
Bon App catering for 100 (\$10 per head)	\$ 1,000.00	\$ 700.00	\$ 700.00	\$ -	
Speaker dinner/speaking fee	\$ 300.00	\$ 200.00	\$ -	\$ 200.00	
Honorarium	\$ 40.00	\$ 30.00	\$ 20.00	\$ 10.00	
Totals	\$ 1,870.00	\$ 1,285.00	\$ 905.00	\$ 380.00	
Global Engineering Initiative (Engineers Without Borders)					
Meetings (x4)					
Food	\$ 100.00	\$ 50.00	\$ 25.00	\$ 25.00	7
Activities Fair					
Food	\$ 15.00	\$ 15.00	\$ -	\$ 15.00	8
Service Projects					
Habitat for Humanity			\$ -		
Meal for Volunteers	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	5
Ethics Seminar					
Food	\$ 350.00	\$ 250.00	\$ 150.00	\$ 100.00	2
Advertisement	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	1
Projects					
Slug	\$ 100.00	\$ 50.00	\$ 50.00	\$ -	
Global Brigades					
Project Materials	\$ 300.00	\$ 200.00	\$ 25.00	\$ 175.00	4
Membership Fee	\$ 1,000.00	\$ 500.00	\$ -	\$ 500.00	3
Stem Night					
Activities for kids	\$ 50.00	\$ 30.00	\$ 30.00	\$ -	6
Total	\$ 2,015.00	\$ 1,195.00	\$ 380.00	\$ 815.00	
The Entrepreneurship and Innovation Club					
Name of Event/Each Item/Meeting(s)					
Club Collaborations and Open Hours (x10)					
Supplies	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	10th
Food	\$ 200.00	\$ 150.00	\$ -	\$ 150.00	7th
Advertisements (Banners and Pins)	\$ 500.00	\$ 350.00	\$ 150.00	\$ 200.00	5th
Keynote Speakers (x3)					
Honorarium	\$ 150.00	\$ 150.00	\$ 120.00	\$ 30.00	8th
Local Company Tours					
Honorarium	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	6th
Third Annual San Francisco Trip					
Hotel	\$ 2,000.00	\$ 1,500.00	\$ 750.00	\$ 750.00	1st
Flights	\$ 1,400.00	\$ 1,000.00	\$ 250.00	\$ 750.00	2nd
Food	\$ 400.00	\$ 350.00	\$ 350.00	\$ -	3rd
Third Annual Global Entrepreneurship Week Celebration					
Dinner	\$ 300.00	\$ 300.00	\$ 150.00	\$ 150.00	4th
Honorarium	\$ 50.00	\$ 50.00	\$ 40.00	\$ 10.00	9th
Total	\$ 5,250.00	\$ 4,100.00	\$ 2,010.00	\$ 2,090.00	
Fashion Club					
Meetings (5x)					
Food	\$ 100.00	\$ 100.00	\$ 100.00		2nd
DIY Events (x2)					
Materials	\$ 200.00	\$ 200.00	\$ 200.00		1st
Total	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	
Feminist Discussion Group (FDG)					
Meetings/Movie Nights (3x)					
Food	\$ 100.00	\$ 100.00	\$ 60.00	\$ 40.00	4th
Halloween Event					
Food	\$ 110.00	\$ 110.00	\$ 60.00	\$ 50.00	1st
Guest Speaker Gift	\$ 30.00	\$ 30.00	\$ 20.00	\$ 10.00	2nd
End of the Year Party					
Food	\$ 120.00	\$ 120.00	\$ 70.00	\$ 50.00	3rd
Total	\$ 360.00	\$ 360.00	\$ 210.00	\$ 150.00	
Filipino-American Student Association (FASA)					
Food for General Meetings	\$ 225.00	\$ 200.00	\$ 50.00	\$ 150.00	1st
Filipino-American History Month Workshop (October)					
Food and Supplies	\$ 400.00	\$ 350.00	\$ -	\$ 350.00	7th
Guest Speaker/Performers	\$ 200.00	\$ 150.00	\$ -	\$ 150.00	8th
Fall Main Event (Talent ShowKase)					
Food	\$ -	\$ -	\$ -	\$ -	
PAL	\$ 350.00	\$ 300.00	\$ -	\$ 300.00	2nd
Guest Speaker/Performers	\$ 800.00	\$ 600.00	\$ 400.00	\$ 200.00	3rd
Decorations	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	4th
Club Retreat					
Food and Supplies	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	6th
Housing	\$ 700.00	\$ 500.00	\$ 500.00	\$ -	5th
Total	\$ 3,025.00	\$ 2,450.00	\$ 1,300.00	\$ 1,150.00	
Fly Fishing Club					
Fishing gear for members w/o existing gear					
Fly rod, reel, and line (3)	\$ 500.00	\$ 400.00	\$ 200.00	\$ 200.00	1st
Basic spinning rod, reel, and line (3)	\$ 150.00	\$ 100.00	\$ 50.00	\$ 50.00	3rd
Assorted spare gear					
Flies, lures, and bait	\$ 100.00	\$ 75.00	\$ 75.00	\$ -	4th
Annual semester overnight fishing trip					
Food, camping, gear, etc.	\$ 300.00	\$ 225.00	\$ 225.00	\$ -	2nd

Dominoes Pizza - \$8.99x7 (\$71.92 total) x 2 nights	\$ 144.00	\$ 140.00	\$ -	\$ 140.00	2nd
2 Liter Coke - \$2.99x2 (\$5.98) x 2 nights	\$ 12.00	\$ 10.00	\$ -	\$ 10.00	6th
Field Trip (i.e. Archive Visit, Shenghai Tunnels...)					
Parking - \$2.00/hr - 3hrs x 5 cars (\$30 total)	\$ 30.00	\$ 30.00	\$ 30.00	\$ -	5th
Food Downtown - \$10/person x15 people (\$150 total)	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	1st
Trivia Night (Pilot After Dark Event)					
Prizes - \$10-15 x 40 (\$500 total)	\$ 500.00	\$ -	\$ -	\$ -	
Total	\$ 1,076.00	\$ 570.00	\$ 300.00	\$ 270.00	
Institute of Electrical and Electronics Engineers					
Meetings (4x)					
Food	\$ 300.00	\$ 300.00	\$ 150.00	\$ 150.00	1st
Electrical Club Projects	\$ 300.00	\$ 200.00	\$ 75.00	\$ 125.00	2nd
IEEE Memberships (x10) (\$20/6 months)	\$ 200.00	\$ 150.00	\$ 150.00	\$ -	3rd
Total	\$ 800.00	\$ 650.00	\$ 375.00	\$ 275.00	
International Club					
Beach Retreat					1st
Rental House for 20	\$ 2,200.00	\$ 1,000.00	\$ 200.00	\$ 800.00	
Food	\$ 700.00	\$ 600.00	\$ 600.00	\$ -	3rd
Halo-Halloween					
Food	\$ 250.00	\$ 200.00	\$ -	\$ 200.00	
Activities/ Supplies	\$ 50.00	\$ 40.00	\$ -	\$ 40.00	
International Education Week					2nd
Promotional Material	\$100.00	\$ 80.00	\$ 80.00	\$ -	
Multicultural Arts and Crafts	\$200.00	\$ 150.00	\$ -	\$ 150.00	
Sushi Workshop (event)	\$400.00	\$ 350.00	\$ -	\$ 350.00	
Beacon ad	\$50.00	\$ 50.00	\$ 50.00	\$ -	
Flags of the world	\$50.00	\$ 50.00	\$ -	\$ 50.00	
Decorations	\$100.00	\$ 80.00	\$ -	\$ 80.00	
Photo contest picture frames	\$75.00	\$ 50.00	\$ -	\$ 50.00	
Karaoke Night (20 participants)					4th
Fee	\$ 400.00	\$ 350.00	\$ -	\$ 350.00	
Food	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	
Cultural SpotLights					5th
Germany	\$ 100.00	\$ 80.00	\$ -	\$ 80.00	
Mexico	\$ 100.00	\$ 80.00	\$ -	\$ 80.00	
Haiti	\$ 100.00	\$ 80.00	\$ -	\$ 80.00	
Total	\$ 4,000.00	\$ 3,340.00	\$ 1,030.00	\$ 2,310.00	
Investment Association (UPIA)					
Food (8 meetings)	\$ 600.00	\$ 600.00	\$ 200.00	\$ 400.00	1st
FMA annual trip (3 night trip to NY- 4 people)					
Airfare	\$ 1,800.00	\$ 1,800.00	\$ 600.00	\$ 1,200.00	
Conference Registration Fees (\$200/person)	\$ 800.00	\$ 800.00	\$ 400.00	\$ 400.00	
Hotel (2 rooms/ 3 nights)	\$ 1,400.00	\$ 1,400.00	\$ 900.00	\$ 500.00	2nd
Airport-Hotel Travel (Uber, subway, etc.)	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	
Food Stipend	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	
Competition Prize	\$ 75.00	\$ 75.00	\$ 25.00	\$ 50.00	3rd
Speaker Fees	\$ 50.00	\$ 50.00	\$ 20.00	\$ 30.00	4th
Meeting Expenses (print, appreciation)	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	5th
Total	\$ 5,125.00	\$ 5,125.00	\$ 2,545.00	\$ 2,580.00	
KDP					
KDP Reading Fair					
Books	\$ 2,000.00	\$ 1,500.00	\$ 700.00	\$ 800.00	1st
KDP Fall Initiation					
Food/Venue/Registration	\$ 100.00	\$ 80.00	\$ 40.00	\$ 40.00	2nd
Professional Speaker Gift	\$ 25.00	\$ 20.00	\$ 10.00	\$ 10.00	3rd
KDP Professional Developments					
Snacks for Events	\$ 60.00	\$ 60.00	\$ 30.00	\$ 30.00	5th
Thank You Gifts/Speaker Honorariums (4x)	\$ 40.00	\$ 40.00	\$ -	\$ 40.00	4th
Total	\$ 2,225.00	\$ 1,700.00	\$ 780.00	\$ 920.00	
KDUP					
Website plugins for sites.up.edu/kdup	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	8
T Shirts	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	6
Dj Meetings-Food/activities (4 meetings)	\$ 200.00	\$ 200.00	\$ 100.00	\$ 100.00	7
KDUP Concerts	\$ 12,000.00	\$ 12,000.00	\$ 8,500.00	\$ 3,500.00	1
PAL Services	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	2
3rd Party Sound	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	5
Wiring and components	\$ 900.00	\$ 900.00	\$ 600.00	\$ 300.00	4
Street team budget	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	3
TOTAL	\$ 14,800.00	\$ 14,800.00	\$ 10,300.00	\$ 4,500.00	
Lyric Theater Club					
Many Faiths, One World					
Club Meetings (4x)					

Food/Drink	\$ 70.00	\$ 70.00	\$ -	\$ 70.00	1st
Panel Discussion					
Food/Drink	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	3rd
Guest Speaker Fee	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	2nd
Total	\$ 220.00	\$ 220.00	\$ 150.00	\$ 70.00	
Marketing Group (UPMG)					
Meetings (6x)					
Food	\$ 500.00	\$ 500.00	\$ 200.00	\$ 300.00	2
Guest Speaker Gift	\$ 300.00	\$ 200.00	\$ 150.00	\$ 50.00	1
Special Events/ PR Events					
UPMG Promotional Materials					
Logo stickers, apparel, contest materials for social media campaigns	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	3
Total	\$ 1,000.00	\$ 900.00	\$ 550.00	\$ 350.00	
Math Club					
Trivia/Game Night					
Food	\$ 80.00	\$ 60.00	\$ -	\$ 60.00	1st
Introduction Meeting					
Food/Pizza	\$ 25.00	\$ 15.00	\$ -	\$ 15.00	2nd
Math Movie Night					
Food (Pizza, drinks, popcorn)	\$ 30.00	\$ 15.00	\$ -	\$ 15.00	3rd
Total	\$ 135.00	\$ 90.00	\$ -	\$ 90.00	
MEChA					
Meetings (4x)					
Food	\$ 150.00	\$ 150.00	\$ 50.00	\$ 100.00	3
Ice Cream social MECHA 101					
Ice cream	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	1
Chicano: High School Mentoring program					
Food for training and mentoring events	\$ 125.00	\$ 125.00	\$ 50.00	\$ 75.00	2
International Week Event					
Food	\$ 50.00	\$ 40.00	\$ 40.00	\$ -	4
Total	\$ 375.00	\$ 365.00	\$ 140.00	\$ 225.00	
Mechanical Engineering Student Association (MESA)					
Meetings (4x)					
Food	\$ 300.00	\$ 200.00	\$ 50.00	\$ 150.00	1st
Guest Speaker Fee	\$ 75.00	\$ 50.00	\$ 40.00	\$ 10.00	3rd
Officer Memberships (7x)	\$ 175.00	\$ 175.00	\$ 85.00	\$ 90.00	2nd
Club Promotion					
Club Fair	\$ 50.00	\$ 50.00	\$ 30.00	\$ 20.00	4th
Total	\$ 600.00	\$ 475.00	\$ 205.00	\$ 270.00	
Men's Lacrosse					
Coaching (2 Coaches)	\$ 1,770.00	\$ 1,770.00	\$ 770.00	\$ 1,000.00	3
Referee Fees	\$ 3,000.00	\$ 2,000.00	\$ 500.00	\$ 1,500.00	2
Off Campus Field Rental	\$ 1,250.00	\$ 1,000.00	\$ 1,000.00	\$ -	4
Nets for Goals	\$ 250.00	\$ 200.00	\$ 200.00	\$ -	8
Lacrosse Balls	\$ 300.00	\$ 250.00	\$ 250.00	\$ -	9
League Dues	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	1
Extra Equipment (Helmets and Gloves)	\$ 800.00	\$ 500.00	\$ 500.00	\$ -	7
Bend Tournament					
Registration	\$ 700.00	\$ 150.00	\$ 150.00	\$ -	5
Hotel	\$ 1,000.00	\$ 400.00	\$ 400.00	\$ -	6
Total	\$ 13,070.00	\$ 9,270.00	\$ 4,770.00	\$ 4,500.00	
Men's Soccer					
Cascade Collegiate Soccer League					
League Dues	\$ 1,200.00	\$ 1,200.00	\$ 400.00	\$ 800.00	1st
Equipment					
Soccer Balls	\$ 300.00	\$ 300.00	\$ 150.00	\$ 150.00	2nd
Game Socks	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	3rd
Total	\$ 1,600.00	\$ 1,600.00	\$ 650.00	\$ 950.00	
Men's Ultimate					
Coaching Stipend	\$ 1,200.00	\$ 1,200.00	\$ 700.00	\$ 500.00	1st
Tournament: Beaver Brawl (OSU)					2nd
Registration	\$ 375.00	\$ 375.00	\$ -	\$ 375.00	
Hotels	\$ 475.00	\$ 450.00	\$ 100.00	\$ 350.00	
Tournament: OFUDGE (UO)					3rd
Registration	\$ 375.00	\$ 375.00	\$ -	\$ 375.00	
Hotels	\$ 475.00	\$ 450.00	\$ 100.00	\$ 350.00	
Tournament: Hanford Howl (Hanford, WA)					5th
Registration	\$ 400.00	\$ 375.00	\$ 375.00	\$ -	
Hotels	\$ 500.00	\$ 400.00	\$ 400.00	\$ -	
Tournament: Sundodger (WA)					4th
Registration	\$ 375.00	\$ 375.00	\$ 375.00	\$ -	
Hotels	\$ 475.00	\$ 450.00	\$ 450.00	\$ -	
Equipment (frisbees)	\$ 300.00	\$ 100.00	\$ -	\$ 100.00	6th
Ultimate Frisbee (Men's) - Total	\$ 4,950.00	\$ 4,550.00	\$ 2,500.00	\$ 2,050.00	
Mesa Redonda					
Meetings (10)					
Food	\$ 100.00	\$ 70.00	\$ 10.00	\$ 60.00	1st
Tacqueria Social	\$ 130.00	\$ 130.00	\$ 55.00	\$ 75.00	2nd
Total	\$ 230.00	\$ 200.00	\$ 65.00	\$ 135.00	
Mitchell's Rifle Squadron					

Southern California Invitational Drill Meet (20 people)					
Airfare	\$ 3,800.00	\$ 1,900.00	\$ 650.00	\$ 1,250.00	1st
Hotels	\$ 700.00	\$ 500.00	\$ -	\$ 500.00	2nd
Rental Cars	\$ 300.00	\$ 100.00	\$ -	\$ 100.00	3rd
Gas	\$ 150.00	\$ -	\$ -	\$ -	
Food/Groceries	\$ 150.00	\$ -	\$ -	\$ -	
TOTAL	\$ 5,100.00	\$ 2,500.00	\$ 650.00	\$ 1,850.00	
Mobile App Development					
Mock Trial					
AMTA Registration Fee	\$ 350.00	\$ 350.00	\$ 175.00	\$ 175.00	1
AMTA Regional Registration Fee	\$ 725.00	\$ 725.00	\$ 365.00	\$ 360.00	2
AMTA Nationals Registration Fee	\$ 200.00	\$ 200.00	\$ 100.00	\$ 100.00	3
Case Material (Printing Cost)	\$ 275.00	\$ 200.00	\$ 200.00	\$ -	7
Invitational Tournament (Eugene)					4
Registration (\$200 x 2 teams)	\$ 400.00	\$ 400.00	\$ 200.00	\$ 200.00	
Hotel (\$400 x 6 rooms)	\$ 2,400.00	\$ 1,600.00	\$ 500.00	\$ 1,100.00	
Exhibits	\$ 400.00	\$ 350.00	\$ 200.00	\$ 150.00	
Demonstratives	\$ 300.00	\$ 250.00	\$ 150.00	\$ 100.00	
General Supplies	\$ 300.00	\$ 250.00	\$ 175.00	\$ 75.00	
Invitational Tournament (Seattle)					6
Registration (\$200 x 2 teams)	\$ 400.00	\$ 400.00	\$ 200.00	\$ 200.00	
Hotel (\$400 x 6 rooms)	\$ 2,400.00	\$ 1,600.00	\$ 500.00	\$ 1,100.00	
Exhibits	\$ 300.00	\$ 250.00	\$ 150.00	\$ 100.00	
Demonstratives	\$ 300.00	\$ 250.00	\$ 200.00	\$ 50.00	
General Supplies	\$ 300.00	\$ 250.00	\$ 250.00	\$ -	
Coaching Stipend	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	5
Total	\$ 10,050.00	\$ 8,075.00	\$ 3,865.00	\$ 4,210.00	
Moreau Center - Rural Immersion					
Lodging at the Campbell Farm	\$ 4,500.00	\$ 4,200.00	\$ 2,400.00	\$ 1,800.00	1
Food (all meals cooked by group)	\$ 800.00	\$ 300.00	\$ 100.00	\$ 200.00	2
Program Fees - Yakima Nations Center	\$ 200.00	\$ 100.00	\$ -	\$ 100.00	3
Total	\$ 5,500.00	\$ 4,600.00	\$ 2,500.00	\$ 2,100.00	
Mountain Biking					
Music Club					
Concerts (x3)					
Tickets (x20 per Concert)	\$ 800.00	\$ 800.00	\$ 500.00	\$ 300.00	1st
Mago Hunt Cleanup Meeting					
Food	\$ 160.00	\$ 160.00	\$ 110.00	\$ 50.00	2nd
Total	\$ 960.00	\$ 960.00	\$ 610.00	\$ 350.00	
Native American Appreciation Club					
Meetings			\$ -		
Food	\$ 150.00	\$ 100.00	\$ 75.00	\$ 25.00	1st
Events					
Mini pow wow	\$ 200.00	\$ 200.00	\$ 125.00	\$ 75.00	4th
Dancing	\$ 200.00	\$ 150.00	\$ 75.00	\$ 75.00	3rd
Movie Night	\$ 50.00	\$ 50.00	\$ 25.00	\$ 25.00	2nd
Total	\$ 600.00	\$ 500.00	\$ 300.00	\$ 200.00	
Neuroscience Club					
			\$ -		
Keynote Speakers (x2)					
Speaker 1	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	1st
Speaker 2	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	2nd
Activities Fair Tabling	\$ 50.00	\$ 50.00	\$ 30.00	\$ 20.00	3rd
Brain Freeze Neuroscience Movie Event	\$ 50.00	\$ 30.00	\$ -	\$ 30.00	4th
Total	\$ 900.00	\$ 880.00	\$ 430.00	\$ 450.00	
Operations Management Association (OMA)					
Meetings (4x)					
Food/Refreshments	\$ 160.00	\$ 120.00	\$ 120.00	\$ -	4th
Speaker Gifts (5)	\$ 200.00	\$ 50.00	\$ 50.00	\$ -	
Speed Networking					
Alumni Dinner	\$ 300.00	\$ 250.00	\$ 50.00	\$ 200.00	1st
Fall Networking Social					
Food/Refreshments	\$ 200.00	\$ 100.00	\$ 50.00	\$ 50.00	2nd
Fall Meet & Greet					
Food/Refreshments	\$ 200.00	\$ 100.00	\$ 50.00	\$ 50.00	3rd
Total	\$ 1,060.00	\$ 620.00	\$ 320.00	\$ 300.00	
Philosophy Club					
Meetings (14x) --					
Coffeeshouse Discussion (7x)					

Tea (14 meetings, 15 people per meeting)/snacks	\$ 250.00	\$ 200.00	\$ 50.00	\$ 150.00	1
Monastery Trip					
Donations to Monastery	\$ 70.00	\$ -	\$ -	\$ -	
Temple Trip					
Food Donations to Temple	\$ 65.00	\$ 50.00	\$ 25.00	\$ 25.00	2
Movie Nights (3x)					3
Pizza	\$ 150.00	\$ 120.00	\$ 70.00	\$ 50.00	
refreshments	\$ 50.00	\$ 40.00	\$ 30.00	\$ 10.00	
Snacks	\$ 50.00	\$ 40.00	\$ 40.00	\$ -	
National Undergraduate Philosophy Conference					
Registration	-	\$ -	\$ -	\$ -	
αισθητική Slam (Aesthetics)					
Snacks	\$ 70.00	\$ -	\$ -	\$ -	
Activities Fair	\$ 30.00	\$ 25.00	\$ 5.00	\$ 20.00	4
T-Shirts	\$ 200.00	\$ -	\$ -	\$ -	
Total	\$ 935.00	\$ 475.00	\$ 220.00	\$ 255.00	
Portland Food and Drink Club					
Meetings (8x)					
Food	\$ 900.00	\$ 800.00	\$ 300.00	\$ 500.00	1st
Guest Speaker Fee	\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00	2nd
Total	\$ 1,000.00	\$ 900.00	\$ 350.00	\$ 550.00	
Portland Pilots Running Club					
Pre-Dental					
Meetings (2x)					
Food	\$ 120.00	\$ 90.00	\$ 50.00	\$ 40.00	1st
Supplies					
Wax Carving	\$ 100.00	\$ 70.00	\$ 20.00	\$ 50.00	2nd
Toothbrushes/floss/other accessories	\$ 100.00	\$ 90.00	\$ 90.00	\$ -	3rd
Total	\$ 320.00	\$ 250.00	\$ 160.00	\$ 90.00	
Pre-Medical					
Meetings (2x)					
Food	\$ 100.00	\$ 100.00	\$ 100.00		4th
Office Supplies	\$ 50.00	\$ 50.00	\$ 50.00		5th
Events					
CPR CLASS with the American Heart Association	\$ 1,000.00	\$ 1,000.00	\$ 750.00	\$ 250.00	1st
Hyper-Kiva	\$ 100.00	\$ 100.00	\$ 100.00		3rd
Hygiene Drive	\$ 200.00	\$ 200.00	\$ 200.00		2nd
Total	\$ 1,450.00	\$ 1,450.00	\$ 1,200.00	\$ 250.00	
Recreational Services					
Intramural Champion t-shirts	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	1st
Intramural Sports Equipment	\$ 800.00	\$ 600.00	\$ 200.00	\$ 400.00	2nd
Functional Training equipment	\$ 800.00	\$ 600.00	\$ 300.00	\$ 300.00	3rd
Total	\$ 5,100.00	\$ 4,700.00	\$ 500.00	\$ 4,200.00	
Robotics			\$ -		
Stem Outreach					
Kits	\$ 600.00	\$ 500.00	\$ 100.00	\$ 400.00	3rd
Work Shop Materials	\$ 200.00	\$ 150.00	\$ 50.00	\$ 100.00	6th
NASA Mars Robotic Mining Competition					
Mechanical Systems	\$ -	\$ -	\$ -		
Winch/Pulley System					
Gears	\$ 80.00	\$ 75.00	\$ -	\$ 75.00	1st
3D printing	\$ 25.00	\$ 15.00	\$ 15.00	\$ -	16th
Axles/Bearings	\$ 60.00	\$ 50.00	\$ -	\$ 50.00	13th
Motor	\$ 70.00	\$ 50.00	\$ -	\$ 50.00	7th
Excavator Improvements					
Square Carbon Fiber Tubing	\$ 300.00	\$ 250.00	\$ 50.00	\$ 200.00	2nd
12 inch Linear Actuators	\$ 300.00	\$ 250.00	\$ 50.00	\$ 200.00	4th
1/8 in. Thick Aluminum Plate	\$ 250.00	\$ 200.00	\$ 100.00	\$ 100.00	5th
Assorted Mounting Brackets/Bolts	\$ 150.00	\$ 125.00	\$ 50.00	\$ 75.00	12th
Pins/Bearings	\$ 75.00	\$ 50.00	\$ 50.00	\$ -	14th
Shipping	\$ 30.00	\$ 25.00	\$ 25.00	\$ -	17th
Electrical Systems					
8 amp hour Battery	\$ 120.00	\$ 100.00	\$ 25.00	\$ 75.00	8th
Liposuck Large Storage Bag	\$ 50.00	\$ 40.00	\$ 40.00	\$ -	18th
Control Hardware			\$ -		
Cameras	\$ 160.00	\$ 120.00	\$ -	\$ 120.00	11th
Wireless Control Router	\$ 200.00	\$ 140.00	\$ -	\$ 140.00	10th
Miscellaneous	\$ -	\$ -	\$ -	\$ -	
Plexiglas	\$ 250.00	\$ 200.00	\$ 100.00	\$ 100.00	9th
Nuc	\$ 200.00	\$ 150.00	\$ 150.00	\$ -	15th
Total	\$ 3,120.00	\$ 2,490.00	\$ 805.00	\$ 1,685.00	
Roosevelt Institute					
The Round Table (English Society)					
First Meeting					
Food	\$ 75.00	\$ 50.00	\$ 20.00	\$ 30.00	1st

Halloween Party						
Food	\$ 75.00	\$ 50.00	\$ -	\$ 50.00	2nd	
Decorations	\$ 50.00	\$ 35.00	\$ 35.00	\$ -	4th	
End of Semester Party						
Food	\$ 75.00	\$ 50.00	\$ 50.00	\$ -	3rd	
Total	\$ 275.00	\$ 185.00	\$ 105.00	\$ 80.00		
Society of Automotive Engineers-CDS						
Baja SAE Competition						
Registration	\$ 1,250.00	\$ 1,250.00	\$ 625.00	\$ 625.00	1	
Engine	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	4	
Travel	\$ 1,000.00		\$ -			
Baja SAE Vehicle						
Metal for Vehicle Frame	\$ 1,000.00	\$ 650.00	\$ 650.00	\$ -	3	
Fox Evol Shocks (2 pair)	\$ 3,200.00	\$ 2,000.00	\$ 1,250.00	\$ 750.00	2	
Parts (Nuts, Bolts, Panels, Engine Parts, Maintenance Kits, etc...)	\$ 1,500.00		\$ -			
Safety Equipment						
5 Point Harness	\$ 70.00		\$ -			
Helmet	\$ 400.00	\$ 200.00	\$ 200.00	\$ -	5	
Neck Collar	\$ 90.00		\$ -			
Arm Restraints	\$ 30.00		\$ -			
Fire Suit	\$ 70.00		\$ -			
Kill Switches (x2)	\$ 50.00		\$ -			
Fire Extinguisher	\$ 40.00		\$ -			
Total	\$ 9,200.00	\$ 4,600.00	\$ 3,225.00	\$ 1,375.00		
Silver Wings						
Ski and Snowboard						
Chapter Supplies						
Meetings (x7)						
Food	\$ 525.00	\$ 300.00	\$ 300.00	\$ -	4	
Mt. Bachelor Trip					1	
Ski Tickets	\$ 2,840.00	\$ 2,000.00	\$ 500.00	\$ 1,500.00		
Lodging	\$ 1,050.00	\$ 700.00	\$ -	\$ 700.00		
Crystal Mountain					3	
Ski Tickets	\$ 2,400.00	\$ 1,900.00	\$ 1,900.00	\$ -		
Lodging	\$ 1,200.00	\$ 900.00	\$ 900.00	\$ -		
Mt Hood Trip (x2)					2	
Ski Tickets	\$ 3,000.00	\$ 1,800.00	\$ 300.00	\$ 1,500.00		
Lodging	\$ 900.00	\$ 600.00	\$ 600.00	\$ -		
Total	\$ 11,915.00	\$ 8,200.00	\$ 4,500.00	\$ 3,700.00		
SOAR						
Meetings (4 total)						
Food	\$ 60.00	\$ 40.00	\$ -	\$ 40.00	3rd	
Elementary School Visits (Planning on 2-3 visits)						
Supplies for Activities	\$ 70.00	\$ 50.00	\$ 50.00	\$ -	1st	
STEM Panel Night (Planning on 2 panels)						
Food and drink	\$ 60.00	\$ 50.00	\$ 50.00	\$ -	2nd	
Total	\$ 190.00	\$ 140.00	\$ 100.00	\$ 40.00		
Society of Women Engineers (SWE)						
Meetings (4x)						
Food	\$ 1,000.00	\$ 300.00	\$ 200.00	\$ 100.00	3rd	
National Conference						
Hotels (4 rooms, based on previous year spendings)	\$ 1,800.00	\$ -	\$ -			
Flights to Austin, TX (13 students plus advisor)	\$ 3,900.00	\$ 600.00	\$ -	\$ 600.00	2nd	
Registration (13)	\$ 520.00	\$ 500.00	\$ 250.00	\$ 250.00	1st	
SWE Membership (National Conference)	\$ 400.00	\$ 100.00	\$ 100.00	\$ -	4th	
Food	\$ 260.00	\$ -	\$ -	\$ -		
Total	\$ 7,880.00	\$ 1,500.00	\$ 550.00	\$ 950.00		
Speech and Debate Union						
Transportation	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ -	2	
Club Accessories (T-Shirts, Mugs, Graduating Member Gifts, Etc.)						
	\$ 75.00	\$ -	\$ -	\$ -	null	
Lodging Expenses						
	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	3	
Food Costs for Tournaments (\$20-\$50 per student per tournament)						
	\$ 4,000.00	\$ 800.00	\$ 800.00	\$ -	5	
Food Costs for Meeting (1-3 meeting a week, food provided at most)						
	\$ 720.00	\$ 415.00	\$ 415.00	\$ -	8	
Judging Fees						
	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ -	7	
Tournament/School Fees (app. \$80 per tournament)						
	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	6	
Debate Fees (app. \$25 per student per tournament)						
	\$ 2,500.00	\$ 1,500.00	\$ 750.00	\$ 750.00	1	
National Forensics Conference Fees						
	\$ 120.00	\$ -	\$ -	\$ -	null	
Speech Event Fees (usually \$6-\$12 per student per event per tournament)						
	\$ 4,800.00	\$ 2,400.00	\$ 2,400.00	\$ -	4	
Misc. Supplies (notecards, binders, boards, etc.)						
	\$ 500.00	\$ 100.00	\$ 100.00	\$ -	9	
Total	\$ 20,515.00	\$ 8,015.00	\$ 7,265.00	\$ 750.00		
Board Game Club						

Meetings (12)						
Food	\$ 150.00	\$ 120.00	\$ 70.00	\$ 50.00		1st
Games						
Battleship	\$ 13.50	\$ 13.50	\$ 0.50	\$ 13.00		2nd
Telestrations	\$ 15.00	\$ 15.00	\$ -	\$ 15.00		3rd
The Oregon Trail	\$ 12.00	\$ 6.00	\$ -	\$ 6.00		4th
Total	\$ 190.50	\$ 154.50	\$ 70.50	\$ 84.00		
Student Activities						
Portland Trailblazers Game						
Admission Subsidy	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00		
Buses	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00		
Advantage	\$ 25.00	\$ 25.00	\$ 25.00	\$ -		
Day of Dead Celebration						
Entertainment	\$ 1,500.00	\$ 1,500.00	\$ 500.00	\$ 1,000.00		
Refreshments	\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 750.00		
Advantage	\$ 25.00	\$ 25.00	\$ 25.00	\$ -		
Diversity Clubs Opening Social						
Entertainment	\$ 500.00	\$ 500.00	\$ -	\$ 500.00		
Refreshments	\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 750.00		
Advantage	\$ 25.00	\$ 25.00	\$ 25.00	\$ -		
UP Connections Social(s)						
Refreshments	\$ 500.00	\$ 500.00	\$ -	\$ 500.00		
Guest Speaker-Daryl Davis						
Fee	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00		
Travel	\$ 500.00	\$ 500.00	\$ -	\$ 500.00		
Refreshments	\$ 100.00	\$ 100.00	\$ -	\$ 100.00		
Advantage	\$ 25.00	\$ 25.00	\$ 25.00	\$ -		
Riverboat, Campus Tradition						
Stage/heaters/fencing	\$ 2,919.25	\$ 2,919.25	\$ 19.25	\$ 2,900.00		
Medical services	\$ 285.00	\$ 285.00	\$ -	\$ 285.00		
Outhouses	\$ 725.72	\$ 725.72	\$ 0.72	\$ 725.00		
Power generator/lights	\$ 3,930.25	\$ 3,930.25	\$ 0.25	\$ 3,930.00		
ADA Shuttle	\$ 600.00	\$ 600.00	\$ -	\$ 600.00		
Carnival rides/games	\$ 3,795.00	\$ 3,795.00	\$ -	\$ 3,795.00		
Henna Artists	\$ 1,112.40	\$ 1,112.40	\$ 0.40	\$ 1,112.00		
Firewood for firepits	\$ 68.25	\$ 68.25	\$ 0.25	\$ 68.00		
Photo Booth #1	\$ 680.00	\$ 680.00	\$ -	\$ 680.00		
Photo Booth #2	\$ 500.00	\$ 500.00	\$ -	\$ 500.00		
Prize giveaways	\$ 250.00	\$ 250.00	\$ -	\$ 250.00		
T-shirt giveaways	\$ 1,100.00	\$ 1,100.00	\$ 350.00	\$ 750.00		
"Riverboat" letter supplies	\$ 250.00	\$ 250.00	\$ -	\$ 250.00		
Promo materials	\$ 250.00	\$ 250.00	\$ -	\$ 250.00		
Performer	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00		
Roving Performer	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 1,100.00		
Total	\$ 31,465.87	\$ 31,465.87	\$ 2,470.87	\$ 28,995.00		
Student Alumni Association (SAA)						
Survival Kits						
Items	\$ 12,000.00	\$ -	\$ -	\$ -		
Mailings	\$ 500.00	\$ -	\$ -	\$ -		
Meetings (6x)						
Food	\$ 180.00	\$ 180.00	\$ 90.00	\$ 90.00		2nd
Last Food Meeting/Celebration	\$ 50.00	\$ 50.00	\$ 50.00	\$ -		6th
Lunch with Pilots (5X)						
Food	\$ 475.00	\$ 475.00	\$ -	\$ 475.00		1st
Survival Kit Build Day						
Food	\$ 290.00	\$ 290.00	\$ 240.00	\$ 50.00		4th
Seminar						
Food	\$ 1,026.00	\$ 1,026.00	\$ 526.00	\$ 500.00		3rd
Speaker Fees	\$ 300.00	\$ 300.00	\$ 275.00	\$ 25.00		5th
Total	\$ 2,321.00	\$ 2,321.00	\$ 1,181.00	\$ 1,140.00		
Student Association of Social Workers (SASW)						
Meetings (3x)						
Food	\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00		1st
Volunteering Snacks						
	\$ 30.00	\$ 30.00	\$ 15.00	\$ 15.00		2nd
Total	\$ 130.00	\$ 130.00	\$ 65.00	\$ 65.00		
Student Led Unity Garden (SLUG)						
Tools						
General (repairs and breaks)	\$ 30.00	\$ 30.00	\$ -	\$ 30.00		2nd
Cart	\$ 50.00	\$ 50.00	\$ -	\$ 50.00		
Shed Repairs	\$ 30.00	\$ 30.00	\$ -	\$ 30.00		
Plants & Soil						
Kale	\$ 20.00	\$ 20.00	\$ -	\$ 20.00		1st
Squash / Gourds	\$ 30.00	\$ 30.00	\$ -	\$ 30.00		
Compost						
Compost Thermometer	\$ 18.00	\$ 18.00	\$ 18.00	\$ -		3rd
Supplements & Teas	\$ 30.00	\$ 30.00	\$ 30.00	\$ -		
Meetings & Events						
Meeting Snacks (x8 meetings)	\$ 80.00	\$ 80.00	\$ 30.00	\$ 50.00		4th
Halloween Pumpkin Carving (Pumpkins)	\$ 50.00	\$ 50.00	\$ -	\$ 50.00		
Guest Speaker Allowance	\$ 150.00	\$ 150.00	\$ 150.00	\$ -		
Total	\$ 488.00	\$ 488.00	\$ 228.00	\$ 260.00		
Students for the Exploration and Development of Space (SEDS)						
Space Vision Conference						1st

Plane Tickets	\$ 7,500.00	\$ 6,500.00	\$ 5,500.00	\$ 1,000.00	
Ground Transportation	\$ 500.00	\$ 400.00	\$ 200.00	\$ 200.00	
Lodging	\$ 693.00	\$ 594.00	\$ 94.00	\$ 500.00	
Rockets					4th
Rockets	\$ 150.00	\$ 100.00	\$ -	\$ 100.00	
Engines	\$ 150.00	\$ 100.00	\$ -	\$ 100.00	
Total	\$ 8,993.00	\$ 7,694.00	\$ 5,794.00	\$ 1,900.00	
Student Veterans Association (SVA)					
Food for Meetings (4)					
Fall Food Cost	\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00	1st
Total	\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00	
Swing Dance					
Weekly Meetings					
Instructor (\$120/lesson/hr)	\$ 840.00	\$ 720.00	\$ 360.00	\$ 360.00	1st
End of Semester Dance					
Audio/Lighting	\$ 300.00	\$ 200.00	\$ -	\$ 200.00	2nd
Food	\$ 250.00	\$ 175.00	\$ 145.00	\$ 30.00	3rd
Decorations (reusable)	\$ 120.00	\$ 80.00	\$ 80.00	\$ -	4th
Advertising	\$ 50.00	\$ 25.00	\$ 25.00	\$ -	6th
End of Semester Party					
Food	\$ 120.00	\$ 80.00	\$ 30.00	\$ 50.00	5th
Total	\$ 1,680.00	\$ 1,280.00	\$ 640.00	\$ 640.00	
Tengoku no Anime Club					
Anime DVDs for University Library	\$ 200.00	\$ 150.00	\$ 50.00	\$ 100.00	1st
Total	\$ 200.00	\$ 150.00	\$ 50.00	\$ 100.00	
Tennis Club					
Coaching	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	1st
Fall Sectional Tournament					
Tournament Fee	\$ 250.00	\$ 200.00	\$ -	\$ 200.00	3rd
Hotel	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	2nd
Total	\$ 1,850.00	\$ 1,800.00	\$ 1,100.00	\$ 700.00	
The Portland Film Production Club					
Meetings (x4)					
Food and beverages	\$ 40.00	\$ 40.00	\$ 20.00	\$ 20.00	3rd
Film equipments					
Camera accessories	\$ 30.00	\$ 30.00	\$ 30.00	\$ -	1st
Audio equipment	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	2nd
Total	\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00	
Treasure Hunting Club					
Meetings (3x)					
Food	\$ 25.00	\$ -	\$ -	\$ -	3rd
Metal Detector	\$ 125.00	\$ 100.00	\$ -	\$ 100.00	2
Excavation Supplies	\$ 200.00	\$ 175.00	\$ 175.00	\$ -	1
Total	\$ 350.00	\$ 275.00	\$ 175.00	\$ 100.00	
Undergraduate Research Club					
Meetings (3x)					
Food	\$ 100.00	\$ 75.00	\$ 45.00	\$ 30.00	2nd
Student Panel					
Honorarium	\$ 30.00	\$ 25.00	\$ 15.00	\$ 10.00	1st
Supplies (activities fair/flyers/advertisement)	\$ 50.00	\$ 40.00	\$ 20.00	\$ 20.00	3rd
Total	\$ 180.00	\$ 140.00	\$ 80.00	\$ 60.00	
Vietnamese Student Association (VSA)					
Monthly Meetings					
Food and Drinks (8 meetings total)	\$ 700.00	\$ 600.00	\$ 200.00	\$ 400.00	1st
Dishware, cutlery, cups, etc.	\$ 50.00	\$ -	\$ -	\$ -	
Office/Art Supplies	\$ 30.00	\$ -	\$ -	\$ -	
Family ACE Program Supplies	\$ 200.00	\$ 100.00	\$ 100.00	\$ -	5th
Guest speaker gift	\$ 25.00	\$ -	\$ -	\$ -	
NWVSA Turkey Bowl					
Registration Fee	\$ 150.00	\$ 100.00	\$ 25.00	\$ 75.00	4th
Footballs and First Aid Kit	\$ 35.00	\$ -	\$ -	\$ -	
Formal Dinner	\$ 55.00	\$ 40.00	\$ 40.00	\$ -	8th
NWVSA Leadership Summit (8 people)					
Event Entrance Fee	\$ 400.00	\$ 360.00	\$ 160.00	\$ 200.00	2nd
Fall Activities Fair					
Cultural snack	\$ 30.00	\$ 25.00	\$ 5.00	\$ 20.00	9th
Supplies for set-up	\$ 20.00	\$ -	\$ -	\$ -	
Pho Outing					
Food and Drinks	\$ 200.00	\$ -	\$ -	\$ -	
Spring Roll Making Night					
Ingredients	\$ 300.00	\$ 215.00	\$ -	\$ 215.00	3rd
Games & Prizes	\$ 75.00	\$ 50.00	\$ 50.00	\$ -	6th
Autumn Moon Festival					
Cultural Costumes & Mooncakes	\$ 50.00	\$ 35.00	\$ 35.00	\$ -	7th
Total	\$ 2,320.00	\$ 1,525.00	\$ 615.00	\$ 910.00	
Volleyball Club					
Open Gym (Club Meetings 2/week)					
Volleyball Equipment	\$ 200.00	\$ -	\$ -	\$ -	
Snacks	\$ 225.00	\$ 200.00	\$ 150.00	\$ 50.00	4th
Tournaments					
PEVA Tournaments	\$ 250.00	\$ 250.00	\$ 150.00	\$ 100.00	3rd
PEVA Team Registration	\$ 400.00	\$ 400.00	\$ 200.00	\$ 200.00	2nd
CEVA Memberships	\$ 360.00	\$ 360.00	\$ 180.00	\$ 180.00	1st

Food	\$ 200.00	\$ -	\$ -	\$ -	
Gas (travel)	\$ 160.00	\$ -	\$ -	\$ -	
TOTAL	\$ 1,795.00	\$ 1,210.00	\$ 680.00	\$ 530.00	
Women's Lacrosse					
Coach Stipend:	\$ 2,000.00	\$ 1,500.00	\$ 1,000.00	\$ 500.00	2
Away tournaments:					
Hotels 27 people 7 rooms	\$ 3,000.00	\$ 1,500.00	\$ 700.00	\$ 800.00	3
Miscellaneous:					
Necessities (Balls, Goal net)	\$ 1,100.00	\$ 900.00	\$ 750.00	\$ 150.00	5
Team Dinners	\$ 300.00	\$ 200.00	\$ 200.00	\$ -	4
Team Gear (Pennies, Extra sticks)	\$ 500.00	\$ 300.00	\$ 100.00	\$ 200.00	6
League Dues:	\$ 1,500.00	\$ 900.00	\$ 150.00	\$ 750.00	1
Total	\$ 8,400.00	\$ 5,300.00	\$ 2,900.00	\$ 2,400.00	
Women's Soccer					
Team					
Coach	\$ 500.00	\$ 450.00	\$ 150.00	\$ 300.00	3
Team Dinners	\$ 100.00	\$ 75.00	\$ 75.00	\$ -	4
Referees	\$ 300.00	\$ 250.00	\$ -	\$ 250.00	1
UP Tournament					
Set up	\$ 50.00	\$ 30.00	\$ 30.00	\$ -	5
Refs	\$ 750.00	\$ 500.00	\$ 200.00	\$ 300.00	2
Total	\$ 1,700.00	\$ 1,305.00	\$ 455.00	\$ 850.00	
Women's Ultimate Frisbee					
Beaver Brawl Tournament					
Tournament Bid Fee	\$ 400.00	\$ 350.00	\$ 150.00	\$ 200.00	1st
Hotel (18-25 girls)	\$ 500.00	\$ 400.00	\$ -	\$ 400.00	2nd
Hanford Howl Tournament					
Tournament Bid Fee	\$ 450.00	\$ 400.00	\$ 200.00	\$ 200.00	6th
Hotel (18-25 girls)	\$ 500.00	\$ 400.00	\$ 400.00	\$ -	7th
OFUDG Tournament					
Tournament Bid Fee	\$ 375.00	\$ 350.00	\$ 150.00	\$ 200.00	3rd
Hotel (18-25 girls)	\$ 500.00	\$ 400.00	\$ -	\$ 400.00	4th
Other Expenses					
Coaching Fee (x3 coaches)	\$ 2,000.00	\$ 1,750.00	\$ 1,000.00	\$ 750.00	5th
Equipment (discs, etc.)	\$ 175.00	\$ 150.00	\$ 50.00	\$ 100.00	8th
Total	\$ 4,900.00	\$ 4,200.00	\$ 1,950.00	\$ 2,250.00	
Grand Total	\$ 298,878.97	\$ 232,189.37	\$ 111,081.37	\$ 121,108.00	